PRIORITY PLANNING ADVISORY COMMITTEE (PPAC)

Agenda

Meeting of March 25, 2013

ARIZONA DEPARTMENT OF TRANSPORTATION MULTIMODAL PLANNING DIVISION OFFICE MEMO

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

JENNIFER TOTH MICHAEL KLEIN MIKE NORMAND ROBERT SAMOUR

MIKE KIES DON CASSANO (Non-voting)
TERRY CONNER MATT BURDICK (Non-voting)
KRISTINE WARD ROC ARNETT (Non-voting)

DALLAS HAMMIT

FROM: SCOTT OMER, CHAIRMAN

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and introduce new projects into the adopted Five Year Transportation Facilities Construction Program.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on **Monday, March 25th, 2013 at 3:00 PM** in the Transportation Board Room located at 206 S. 17th Avenue, 1st Floor, Phoenix, AZ 85007.

AGENDA

1. Call to Order Chairman

2. Roll Call

3. Call to Audience Information Only

4. Minutes from the Meetings of February 20, Discussion and Possible Action 2013 and March 5, 2013 Pages 27 and 42

5. FY 2013 – 2017 Transportation Facilities Construction Program Requested Modifications Discussion and Possible Action

PROJECT MODIFICATIONS

5a. COUNTY: Statewide Page 46

DISTRICT: Flagstaff SCHEDULE: FY 2013

SECTION: Transfer Subprogram Funds

TYPE OF WORK: Transfer to the Statewide Contingency Fund

PROGRAM AMOUNT: \$ 6,674,000 PROJECT MANAGER: Lisa Balda

REQUESTED ACTION: Transfer six Subprogram funds for

\$6,674,00 from the FY 2013 Highway Construction Program. **Transfer funds to the FY 2013 Statewide Contingency Fund**

#72313.

NEW PROGRAM AMOUNT: \$0

5b. ROUTE NO: Statewide Page 49

COUNTY: Statewide DISTRICT: Flagstaff SCHEDULE: FY 2013

SECTION: I-17 and I-40 Inlaid Pavement Marking

TYPE OF WORK: Pavement Marking

PROGRAM AMOUNT: \$ 2,800,000 PROJECT MANAGER: Mark Poppe

PROJECT: H850901C, Item # 23913

REQUESTED ACTION: Cancel this project for \$2,800,000 from the

Highway Construction Program. Transfer

funds to the FY 2013 Statewide Contingency Fund #72313.

NEW PROGRAM AMOUNT: \$0

5c. ROUTE NO: Statewide Page 51 COUNTY: Statewide DISTRICT: Statewide SCHEDULE: FY 2013 SECTION: Old and Closed Projects TYPE OF WORK: Final Monumentation PROGRAM AMOUNT: \$ 6,855,000 PROJECT MANAGER: Stephanie Neves PROJECT: H088801R, Item # 74697 REQUESTED ACTION: Increase project by \$289K to \$7,144,000 in the Highway Construction Program. Funds are available from the following sources: FY 2013 Right of Way Acquisition, Appraisal, Plans, and Titles Preparation \$ 148,000 #71013 FY 2013 Statewide Contingency Fund #72313 \$ 141,000 **NEW PROGRAM AMOUNT:** \$7,144,000 5d. ROUTE NO: SR 87 @ MP 263.0 Page 54 COUNTY: Gila DISTRICT: Prescott SCHEDULE: FY 2013 SECTION: Tonto Natural Bridge State Park TYPE OF WORK: Design State Park Service Road \$ 181,000 PROGRAM AMOUNT: PROJECT MANAGER: Evelyn Ma PROJECT: H718301D, Item # 16107 REQUESTED ACTION: Increase the design project by \$360,000 to \$541,000 in the Highway Construction Program. Funds are available from the

FY 2013 State Parks Program #78413.

\$ 541,000

NEW PROGRAM AMOUNT:

5e. ROUTE NO: I-10 @ MP 300.2 Page 56

COUNTY: Cochise DISTRICT: Kingman SCHEDULE: FY 2013

SECTION: SR 90 TI Improvements
TYPE OF WORK: Right of Way Acquisition

PROGRAM AMOUNT: \$ 40,000 PROJECT MANAGER: Evelyn Ma PROJECT: H650402R

REQUESTED ACTION: Increase the design project by \$190,000 to

\$230,000 in the Highway Construction Program. Funds are available from the FY 2013 Right of Way Contingency Fund

*#*77913.

NEW PROGRAM AMOUNT: \$230,000

5f. ROUTE NO: SR 87 @ MP 236.2 Page 58

COUNTY: Gila
DISTRICT: Prescott
SCHEDULE: FY 2013

SECTION: Jct SR 188 to Rye (NB and SB)

TYPE OF WORK: Pavement Preservation

ADVERTISEMENT DATE: 06/03/2013 PROGRAM AMOUNT: \$ 3,200,000 PROJECT MANAGER: Yumi Shapiro

PROJECT: H812301C, Item #14313

REQUESTED ACTION: Increase the pavement preservation project

by \$3,630,000 to \$6,830,000 in the

Highway Construction Program. Change Beginning MP to 235.57 and the project length to 5.47 miles. Funds are available

from the following sources:

FY 2013 Statewide Contingency Fund #72313 \$3,170,000

FY 2013 Highway Safety Improvement Program #72813 \$460,000

NEW PROGRAM AMOUNT: \$ 6,830,000

5g. ROUTE NO: SR 264 @ MP 459.0 Page 60

COUNTY: Apache DISTRICT: Holbrook SCHEDULE: FY 2013

SECTION: Cross Canyon - Summit

TYPE OF WORK: Design PROGRAM AMOUNT: \$ 320,000

PROJECT MANAGER: Dana Chamberlin

PROJECT: H786301D, Item # 29412

REQUESTED ACTION: Increase the design project by \$300,000 to

\$620,000 in the Highway Construction Program. Change the project length to 6.5 miles. Funds are available from the FY 2013 Highway Safety Improvement

Program #72813.

NEW PROGRAM AMOUNT: \$620,000

5h. ROUTE NO: SR 264 @ MP 441.0 Page 62

COUNTY: Apache
DISTRICT: Holbrook
SCHEDULE: FY 2013

SECTION: Burnside - Cross Canyon

TYPE OF WORK: Design PROGRAM AMOUNT: \$ 320,000

PROJECT MANAGER: Dana Chamberlin

PROJECT: H813301D, Item # 23713

REQUESTED ACTION: Increase the design project by \$675,000 to

\$995,000 in the Highway Construction Program. Change the Program Name to Fish Wash - Cross Canyon. Change the Beginning Milepost to 450 and the project length to 9 miles. Funds are available from the FY 2013 Highway Safety Improvement Program #72813.

NEW PROGRAM AMOUNT: \$ 995,000

5i. ROUTE NO: SR 264 @ MP 441.0 Page 64

COUNTY: Apache
DISTRICT: Holbrook
SCHEDULE: FY 2013

SECTION: US 191 to Sawmill Rd

TYPE OF WORK: Design PROGRAM AMOUNT: \$ 700,000

PROJECT MANAGER: Dana Chamberlin

PROJECT: H824601D, Item # 18314

REQUESTED ACTION: Increase the design project by \$375,000 to

\$1,075,000 in the Highway Construction Program. Change Project Name to Burnside – Fish Wash. Funds are available from the FY 2013 Highway Safety Improvement Program #72813.

NEW PROGRAM AMOUNT: \$ 1,075,000

5j. ROUTE NO: I-8 @ MP 13.7 Page 67

COUNTY: Yuma DISTRICT: Yuma SCHEDULE: FY 2013

SECTION: Foothills Blvd - Dome Valley

TYPE OF WORK: Design PROGRAM AMOUNT: \$ 320,000

PROJECT MANAGER: Haldun Guvenen

PROJECT: H815801D, Item # 14713

REQUESTED ACTION: Increase the design project by \$78,000 to

\$398,000 in the Highway Construction Program. **Funds are available froom the FY 2013 Pavement Preservation Fund**

#72513.

NEW PROGRAM AMOUNT: \$ 398,000

5k. ROUTE NO: Statewide Page 69

COUNTY: Statewide DISTRICT: Statewide SCHEDULE: FY 2013

SECTION: Roadway Departure Implementation Plan

TYPE OF WORK: Scoping
PROGRAM AMOUNT: \$1,000,000
PROJECT MANAGER: Ronald Foluch

PROJECT: H862401L, Item # 23813

REQUESTED ACTION: Increase an implementation plan by

\$800,000 to \$1,800,000 in the Highway Construction Program. Funds are available from the FY 2013 Highway Safety Improvement Program #72813.

NEW PROGRAM AMOUNT: \$ 1,800,000

51. ROUTE NO: SR 95 @ MP 184.0 Page 71

COUNTY: Mohave DISTRICT: Kingman SCHEDULE: FY 2013

SECTION: Lake Havasu State Park

TYPE OF WORK: Design Parking Lot and Boat Launch Ramps

PROGRAM AMOUNT: \$425.000

PROJECT MANAGER: Michael Andazola

PROJECT: H819301D, Item #15708

JPA: 10-170 I with the Arizona State Parks

REQUESTED ACTION: Increase the project by \$243,000 to

\$668,000 in the Highway Construction Program. **Funds are available from the FY 2013 State Park Program #78413.**

NEW PROGRAM AMOUNT: \$ 668,000

5m. ROUTE NO: SR 95 @ MP154.9 Page 73

COUNTY: Yuma DISTRICT: Yuma SCHEDULE: FY 2013

SECTION: Buckskin Mountain State Park

TYPE OF WORK: Design PROGRAM AMOUNT: \$400,000

PROJECT MANAGER: Michael Andazola

PROJECT: H851301D, Item # 30912

REQUESTED ACTION: Increase the design project by \$232,000 to

\$632,000 in the Highway Construction Program. **Funds are available from the FY 2013 State Parks Program #78413.**

NEW PROGRAM AMOUNT: \$632,000

5n. ROUTE NO: US 191 @ MP 446.3 Page 75

COUNTY: Apache
DISTRICT: Holbrook
SCHEDULE: FY 2013
SECTION: Chinle – South

TYPE OF WORK: Constuct Roadway Widening

ADVERTISEMENT DATE: 05/01/2013 PROGRAM AMOUNT: \$ 2,375,000 PROJECT MANAGER: George Wallace

PROJECT: H543801C, Item # 12010

REQUESTED ACTION: Increase the construction project by

\$1,075,000 to \$3,450,000 in the Highway Construction Program. **Funds are** available from the FY 2013 Statewide

Contingency Fund #72313.

NEW PROGRAM AMOUNT: \$ 3,450,000

5o. ROUTE NO: SR 264 @ MP 361.0 Page 77

COUNTY: Navajo DISTRICT: Holbrook SCHEDULE: FY 2013

SECTION: East of Coconino and Navajo County Line

TYPE OF WORK: Pavement Preservation

ADVERTISEMENT DATE: 06/01/2013 PROGRAM AMOUNT: \$ 54,000

PROJECT MANAGER: Kevin Robertson

PROJECT: H856801D

REQUESTED ACTION: Increase project by \$40,000 to \$94,000 in

the Highway Construction Program. Funds are available from the FY 2013 Minor and Preventative Pavement Preservation

Fund #74813.

NEW PROGRAM AMOUNT: \$ 94,000

5p. ROUTE NO: I-10 @ MP 1.0 Page 79

COUNTY: La Paz DISTRICT: Yuma SCHEDULE: FY 2013

SECTION: Poston Rd in Ehrenberg TYPE OF WORK: Design Roundabout

PROGRAM AMOUNT: \$731,000 PROJECT MANAGER: Isabell Garcia PROJECT: H800802D

JPA: 11-070 I with Pilot Corporation

REQUESTED ACTION: Increase design project by \$25,000 to

\$756,000 in the Highway Construction Program. **Funds are from the FY 2013**

District Minor Fund #73313.

NEW PROGRAM AMOUNT: \$ 756,000

5q. ROUTE NO: SR 92 @ MP 324.3 Page 81

COUNTY: Cochise DISTRICT: Safford SCHEDULE: FY 2013

SECTION: Buffalo Soldier Trail to Kachina Trail

TYPE OF WORK: Raised Median ADVERTISEMENT DATE: 06/01/2013 PROGRAM AMOUNT: \$ 3,083,000 PROJECT MANAGER: James Reeves

PROJECT: H716701C, Item #19213

REQUESTED ACTION: Increase the construction project by

\$997,000 to \$4,080,000 in the Highway Construction Program. **Funds are available**

from the FY 2013 Highway Safety Improvement Program #72813.

NEW PROGRAM AMOUNT: \$4,080,000

5r. ROUTE NO: I-40 @ MP 73.5 Page 83

COUNTY: Mohave DISTRICT: Kingman SCHEDULE: FY 2013

SECTION: Peacock Wash WB #1251 and Big Sandy

Wash WB #1253

TYPE OF WORK: Design PROGRAM AMOUNT: \$ 372,000

PROJECT MANAGER: Mozaffor Biswas

PROJECT: H842301D

REQUESTED ACTION: Increase the design project by \$261,000 to

\$633,000 in the Highway Construction Program. **Funds are available from the**

FY 2013 Statewide Engineering Development Fund #70713.

NEW PROGRAM AMOUNT: \$ 633,000

5s. ROUTE NO: SR 77 @ MP 366.16 Page 86

COUNTY: Navajo DISTRICT: Holbrook SCHEDULE: FY 2013

SECTION: Five Mile Draw Bridge #20032 TYPE OF WORK: Design Bridge Replacement

PROGRAM AMOUNT: \$ 678,000

PROJECT MANAGER: Ken Ruffennach

PROJECT: H728601D, Item # 29813

REQUESTED ACTION: Increse the design project by \$76,000 to

\$754,000 in the Highway Construction Program. Funds are available from the FY 2013 Environmental Support Services

Fund #77713.

NEW PROGRAM AMOUNT: \$ 754,000

5t. ROUTE NO: SR 101L @ MP 1.0 Page 89

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2013 SECTION: I-10 to I-17 TYPE OF WORK: Design FMS PROGRAM AMOUNT: \$1,300,000

PROJECT MANAGER: Farzana Yasmin

PROJECT: H858801D, Item # 40316

REQUESTED ACTION: Decrease the design project by \$600,000 to

\$700,000 in the Highway Construction Program. **Transfer funds to the FY 2013 RTP Cash Flow.** Pending MAG Regional Council approval on March 27, 2013.

NEW PROGRAM AMOUNT: \$700,000

5u. ROUTE NO: I-10 @ MP 130.0 Page 90

COUNTY: Maricopa

DISTRICT: Phoenix Construction SCHEDULE: New Project Request SECTION: Dysart to 83rd Ave.

TYPE OF WORK: Design FMS
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Farzana Yasmin

PROJECT: 01D

REQUESTED ACTION: Establish a new design project for \$600,000

in the Highway Construction Program.

Funds are available from the FY 2013

RTP Cash Flow. Pending MAG Regional

Council approval on March 27, 2013.

NEW PROGRAM AMOUNT: \$ 600,000

5v. ROUTE NO: SR 80 @ MP 317.0 Page 92

COUNTY: Cochise
DISTRICT: Safford
SCHEDULE: FY 2013
SECTION: Tombstone

TYPE OF WORK: Remove Pedestrian Bridge

PROGRAM AMOUNT: \$54,000

PROJECT MANAGER: Stephen Wilson

PROJECT: Item # 18213

REQUESTED ACTION: Delete the design project for \$54,000 out of

the Highway Construction Program.

Return funds to the FY 2013 Statewide

Contingency Fund #72313.

NEW PROGRAM AMOUNT: \$0

5w. ROUTE NO: SR 266 @ MP 104.0 Page 94

COUNTY: Graham DISTRICT: Safford SCHEDULE: FY 2013

SECTION: Jct. US 191 to Bonita

TYPE OF WORK: Construct Chip Seal and Guardrail Removal

ADVERTISEMENT DATE: 06/28/2013 PROGRAM AMOUNT: \$1,000,000 PROJECT MANAGER: Stephen Wilson

PROJECT: H862101C, Item #20713

REQUESTED ACTION: Increase the construction project by

\$275,000 to \$1,275,000 in the Highway Construction Program. **Funds are available from the FY 2013 High Risk**

Rural Roads Fund #72713.

NEW PROGRAM AMOUNT: \$ 1,275,000

5x. ROUTE NO: SR 79 @ MP 101.8 Page 96

COUNTY: Pinal DISTRICT: Tucson SCHEDULE: FY 2013

SECTION: Coronado Wash Bridge Str #222

TYPE OF WORK: Bridge Replacement

ADVERTISEMENT DATE: 05/16/2013 PROGRAM AMOUNT: \$ 2,700,000 PROJECT MANAGER: David Benton

PROJECT: H807501C, Item #18113

REQUESTED ACTION: Increase the bridge project by \$1,400,000 to

\$4,100,000 in the Highway Construction Program. Funds are available from the FY 2013 Statewide Contingency Fund

#72313.

NEW PROGRAM AMOUNT: \$4,100,000

5y. ROUTE NO: I-19 @ MP 56.8 Page 98

COUNTY: Pima
DISTRICT: Tucson
SCHEDULE: FY 2013

SECTION: Santa Cruz Bridge SB Str #1244 and NB Str

#1243

TYPE OF WORK: Design for Bridge

PROGRAM AMOUNT: \$ 50,000 PROJECT MANAGER: David Benton

PROJECT: H858201D, Item #32913

REQUESTED ACTION: Increase the design for \$540,000 to \$590,000

in the Highway Construction Program. **Funds are available from the following sources.** Pending PAG Regional Council

approval on May 23, 2013.

FY 2013 Design Contract Modification Fund #70513 \$500,000

FY 2013 Environmental Support Services #77713 \$40,000

NEW PROGRAM AMOUNT: \$590,000

NEW PROJECTS

5z. ROUTE NO: I-15 @ MP 13.0 Page 100

COUNTY: Mohave DISTRICT: Flagstaff

SCHEDULE: New Project Request

SECTION: Virgin River Bridge No. 3 Structure #1615

TYPE OF WORK: Bridge Deck Rehabilitation

ADVERTISEMENT DATE: 06/01/2013
PROGRAM AMOUNT: New Project
PROJECT MANAGER: David Benton

PROJECT: H832501C

REQUESTED ACTION: Establish a new bridge rehabilitation project

for \$2,500,000 in Highway Construction Program. This will be a procurement project. **Funds are available from the FY**

2013 Statewide Contingency Fund

\$72313.

NEW PROGRAM AMOUNT: \$ 2,500,000

5aa. ROUTE NO: I-15 @ MP 22.0 Page 101

COUNTY: Mohave DISTRICT: Flagstaff

SCHEDULE: New Project Request

SECTION: Virgin River Bridge No. 7 Structure #1236

TYPE OF WORK: Bridge Deck Rehabilitiation

ADVERTISEMENT DATE: 06/01/2013
PROGRAM AMOUNT: New Project
PROJECT MANAGER: David Benton

PROJECT: H830901C

REQUESTED ACTION: Establish a new bridge project for

\$1,800,000 in the Highway Construction Program. Funds are available from the FY 2013 Statewide Contingency Fund

#72313.

NEW PROGRAM AMOUNT: \$ 1,800,000

5ab. ROUTE NO: I-8 @ MP 172.0 Page 102

> COUNTY: Pinal **DISTRICT:** Tucson

SCHEDULE: New Project Request

SECTION: Thornton Rd TI Underpass Str #1196

TYPE OF WORK: Design PROGRAM AMOUNT: New Project PROJECT MANAGER: David Benton PROJECT: H863101D

REQUESTED ACTION: Establish a new design project for \$166,000

in the Highway Construction Program. Funds are available from the following

sources:

2013 Bridge Inspection and Repairs, Deck Replacement, and Scour Fund \$ 126,000

#71413

FY 2013 Environmental Support Services #77713 \$ 40,000

NEW PROGRAM AMOUNT: \$ 166,000

Page 104 5ac. **ROUTE NO: Various**

COUNTY: Coconino DISTRICT: Flagstaff

SCHEDULE: New Project Request

SECTION: Lake Mary Rd Tree Removal Clear Zone

TYPE OF WORK: Tree Removal ADVERTISEMENT DATE: 06/03/2013 PROGRAM AMOUNT: New Project PROJECT MANAGER: James Reeves PROJECT: SS94201C

REQUESTED ACTION: Establish a new safety project for

\$1,600,000 in the Highway Construction Program. Funds are available from the FY 2013 Highway Safety Improvement

Program #72813 (Local 132.9).

NEW PROGRAM AMOUNT: \$ 1,600,000 5ad. ROUTE NO: SR 86 @ MP 114.7 Page 105

COUNTY: Pima DISTRICT: Tucson

SCHEDULE: New Project Request

SECTION: Town of Sells Pedestrian Bridges

TYPE OF WORK: Design Pedestrian Bridge

PROGRAM AMOUNT: New Project PROJECT MANAGER: Natalie Clark PROJECT: H828501D

REQUESTED ACTION: Establish a new design project for \$456,000 in the

Highway Construction Program. Funds are available from the following sources. Approved by the TERC, Round 10. Pending PAG Regional

Council approval on March 28, 2013.

FY 2013 Highway Safety Improvement Program #72813 (Local 132.9) \$ 200,000 FY 2013 Transportation Enhancement Improvements Fund #75313 \$ 181,000

FY 2013 PAG Transportation Alternative Fund (TIP 84.12) \$ 60,000

FY 2013 PAG 2.6% \$15,000

NEW PROGRAM AMOUNT: \$456,000

5ae. ROUTE NO: I-10 @ MP 209.9 Page 107

COUNTY: Pinal DISTRICT: Tucson

SCHEDULE: New Project Request

SECTION: La Palma Road to Picacho Hwy TYPE OF WORK: Design Pavement Preservation

PROGRAM AMOUNT: New Project PROJECT MANAGER: Kevin Robertson

PROJECT: H861401D

REQUESTED ACTION: Establish a new design project for \$53,000

in the Highway Construction Program.

Funds are available from the FY 2013

Minor and Preventative Pavement

Preservation Fund #74813.

NEW PROGRAM AMOUNT: \$ 53,000

5af. ROUTE NO: US 70 @ MP 347.0 Page 109

COUNTY: Graham DISTRICT: Safford

SCHEDULE: New Project Request SECTION: Haekel Rd to US 191 TYPE OF WORK: Pavement Preservation

ADVERTISEMENT DATE: 05/01/2013
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Kevin Robertson

PROJECT: H853801C

REQUESTED ACTION: Establish a new pavement preservation project

for \$400,000 in the Highway Construction Program. **Funds are available from the FY 2013 Minor and Preventative Pavement**

Preservation Fund #74813.

NEW PROGRAM AMOUNT: \$400,000

5ag. ROUTE NO: I-10 @ MP 80.0 Page 111

COUNTY: Maricopa DISTRICT: Yuma SCHEDULE: FY 2013

SECTION: Salome Rd to SR 85

TYPE OF WORK: Design for Pavement Preservation

PROGRAM AMOUNT: New Project PROJECT MANAGER: Kevin Robertson

PROJECT: H863801D

REQUESTED ACTION: Establish a new design project for \$53,000

in the Highway Construction Program.

Funds are available from the FY 2013

Minor and Preventative Pavement

Preservation Fund #74813. Pending

MAG Regional Council approval on May

22, 2013.

NEW PROGRAM AMOUNT: \$53,000

5ah. ROUTE NO: SR 85 @ MP 41.1 Page 113

COUNTY: Pima DISTRICT: Tucson

SCHEDULE: New Project Request SECTION: Welcome St. to Estrella

TYPE OF WORK: Pavement Preservation ADVERTISEMENT DATE: 06/01/2013

PROGRAM AMOUNT: New Project PROJECT MANAGER: Kevin Robertson

PROJECT: H841301C

REQUESTED ACTION: Establish a new pavement preservation

project for \$900,000 in the Highway Construction Program. **Funds are available from the following sources.** Pending PAG Regional Council approval on

May 23, 2013.

FY 2013 Minor and Preventative Pavement Preservation Fund #74813 \$ 650,000

FY 2013 Pavement Preservation Fund #72513 \$ 250,000

NEW PROGRAM AMOUNT: \$900,000

5ai. ROUTE NO: I-8 @ MP 1.0 Page 115

COUNTY: Yuma DISTRICT: Yuma

SCHEDULE: New Project Request

SECTION: WB Off Ramp and Giss Parkway

Intersection

TYPE OF WORK: Design and Right of Way Acquisition

PROGRAM AMOUNT: New Project PROJECT MANAGER: Paul Patane PROJECT: H861901D

REQUESTED ACTION: Establish a new design project for \$710,000

in the Highway Construction Program.

Funds are available from the FY 2013

Construction Preparation: Technical

Engineering Group Fund #70013.

NEW PROGRAM AMOUNT: \$710,000

5aj. ROUTE NO: SR 288 @ MP 288.8 Page 117

COUNTY: Gila DISTRICT: Globe

SCHEDULE: New Project Request SECTION: South of Young

TYPE OF WORK: Design for Rockfall Mitigation

PROGRAM AMOUNT: New Project PROJECT MANAGER: Carmelo Acevedo

PROJECT: H861701D

REQUESTED ACTION: Establish a new design project for \$281,000

in the Highway Construction Program.

Funds are available from the FY 2013

Slope Management Fund #77013.

NEW PROGRAM AMOUNT: \$ 281,000

5ak. ROUTE NO: I-17 @ MP 293.0 Page 119

COUNTY: Yavapai DISTRICT: Prescott

SCHEDULE: New Project Request SECTION: McGuireville TI UP #652

TYPE OF WORK: Design
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Enamul Hoque
PROJECT: H863201D

REQUESTED ACTION: Establish a new design project for \$181,000

in the Highway Construction Program. **Funds are available from the following**

sources:

FY 2013 Bridge Inspection, Repair, Deck Replacement, and Scour Fund \$141,000

#71413

FY 2013 Environmental Support Services Fund #77713 \$40,000

NEW PROGRAM AMOUNT: \$ 181,000

5al. ROUTE NO: I-10 @ MP 268.0 Page 121

COUNTY: Pima
DISTRICT: Tucson

SCHEDULE: New Project Request SECTION: At Craycroft Rd in Tucson

TYPE OF WORK: Design
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Karim Rashid
PROJECT: HX24901D

REQUESTED ACTION: Establish a new design project for \$148,000 in

the Highway Construction Program. Funds are available from the FY 2013 Traffic Signals Fund #71213. Pending PAG Regional Council

approval on May 23, 2013.

NEW PROGRAM AMOUNT: \$ 148,000

5am. ROUTE NO: I-10 @ MP 141.7 Page 123

COUNTY: Maricopa

DISTRICT: Phoenix Construction SCHEDULE: New Project Request

SECTION: 35th Ave to Sky Harbor Blvd

TYPE OF WORK: Safety Study PROGRAM AMOUNT: New Project PROJECT MANAGER: Owen Mills PROJECT: HS01301L

REQUESTED ACTION: Establish a new study for \$500,000 in the

Highway Construction Program. Funds are available from the FY 2013 Highway Safety Improvement Program #72813. Pending MAG Regional Council approval

on May 22, 2013.

NEW PROGRAM AMOUNT: \$500,000

5an. ROUTE NO: I-40 @ MP 83.2 Page 125

COUNTY: Mohave DISTRICT: Kingman

SCHEDULE: New Project Request

SECTION: Willow Creek Bridge EB #1, #3, #4, and #5

TYPE OF WORK: Design
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Mozaffor Biswas

PROJECT: H861301D

REQUESTED ACTION: Establish a new design project for \$662,000

in the FY 2013 Highway Construction Program. **Funds are available from the**

following sources:

FY 2013 Statewide Engineering Development Fund #70713 \$557,000

FY 2013 Design Contract Modification Fund #70513 \$ 65,000

FY 2013 Environmental Support Services Fund #77713 \$40,000

NEW PROGRAM AMOUNT: \$ 662,000

6. FY 2013 – 2017 Airport Development Program – Requested Modifications Discussion and Possible Action

6a. AIRPORT NAME: Safford Regional Page 127

SPONSOR: City of Safford

AIRPORT CATEGORY: Public GA

SCHEDULE: FY 2013 – 2017

PROJECT #: E3F3M
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Kenneth Potts

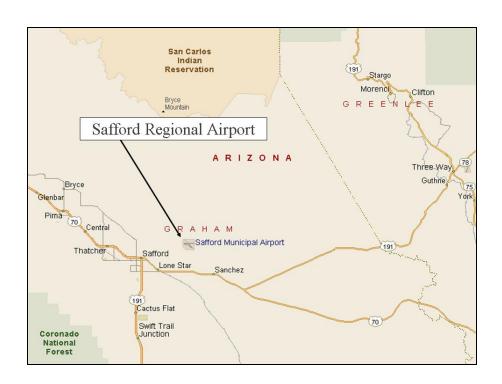
PROJECT DESCRIPTION: Rehabilitate Apron-Design. REQUESTED ACTION: Recommend STB approval.

FUNDING SOURCES: **FAA** \$115,586

 Sponsor
 \$5,674

 State
 \$5,674

Total Program \$126,934



6b. AIRPORT NAME: Falcon Field Page 128

SPONSOR: City of Mesa AIRPORT CATEGORY: Reliever

SCHEDULE: FY 2013 – 2017

PROJECT #: E3F3O
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Scott Driver

PROJECT DESCRIPTION: Install Taxiway Lighting (Install Runway Guard

Light System), Design Only.

REQUESTED ACTION: Recommend STB approval.

FUNDING SOURCES: **FAA** \$80,224

Sponsor \$3,938 **State** \$3,938

Total Program \$88,100



6c. AIRPORT NAME: Casa Grande Municipal Page 129

SPONSOR: City of Casa Grande

AIRPORT CATEGORY: Public GA

SCHEDULE: FY 2013 – 2017

PROJECT #: E3F3P

PROGRAM AMOUNT: New Project PROJECT MANAGER: Scott Driver

PROJECT DESCRIPTION: Install Airfield Guidance Signs and Markings;

Install Misc. NAVAIDS/Approach Aids

(Windcone).

REQUESTED ACTION: Recommend STB approval.

FUNDING SOURCES: **FAA** \$122,619

Sponsor \$6,019 **State** \$6,019

Total Program \$134,657



Next regular scheduled meeting of the Priority Planning Advisory committee (PPAC). Times and dates of meetings could vary and will be announced at the time of agenda distribution.

Information Only

- April 24, 2013 1:00pm Wednesday
- May 29, 2013 1:00pm Wednesday
- June 26, 2013 1:00pm Wednesday
- August 28, 2013 1:00pm Wednesday
- September 25, 2013 1:00pm Wednesday
- October 23, 2013 1:00pm Wednesday
- November 25, 2013 1:00pm Monday

WEB LINKS

Priority Programming

http://www.azdot.gov/MPD/Priority_Programming/Index.asp

PPAC:

http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp

Adjourn Priority Planning Advisory Committee (PPAC) Meeting

DRAFT MINUTES OF THE ARIZONA DEPARTMENT OF TRANSPORTATION PRIORITY PLANNING ADVISORY COMMITTEE 206 S. 17TH AVE., PHOENIX, ARIZONA ADOT BOARD ROOM RM 147 2:00 P.M., WEDNESDAY, FEBRUARY 20, 2013

The meeting of the Priority Planning Advisory Committee (PPAC) was held on February 20, 2013, at 2:00 P.M. with Chairman Jennifer Toth, presiding for Scott Omer.

Other committee members were present as follows:

Kristine Ward, Michael Klein, Matt Burdick, Barry Crockett for Dallas Hammit, Brent Cain for Robert Samour, Terry Conner, Mike Normand and Don Cassano.

1. <u>CALL TO ORDER</u>

A quorum being present, Chairman Jennifer Toth called the Priority Planning Advisory Committee Meeting to order at 2:00 P.M.

2. ROLL CALL

Lynn Sugiyama conducted a Roll Call of the committee members Roc Arnett, Mike Kies, and Scott Omer was not present.

3. <u>CALL TO THE AUDIENCE</u>

Chairman Toth requested a Call to the Audience for any comments or issues to be addressed. There were none.

4. APPROVAL OF MINUTES OF JANUARY 23, 2013 AND FEBRUARY 6, 2013

The minutes of the meeting held in January 23, 2013 and February 6, 2013 were approved.

Chairman Toth called for a motion to approve minutes of the meeting of January 23, 2013 and February 6, 2013
Michael Klein made the motion to approve.

Terry Conner seconded the motion. The motion carried unanimously.

Stephanie Neves presented Item 5a

5a. COUNTY: Statewide Page 42

DISTRICT: Statewide
SCHEDULE: FY 2013
SECTION: Excess Land
TYPE OF WORK: Property Disposal
PROGRAM AMOUNT: \$ 5,507,000
PROJECT MANAGER: Stephanie Neves

PROJECT: H08901R

REQUESTED ACTION: Increase the right of way project by

\$305,000 to \$5,812,000 in the Highway Construction Program. Funds are available from the FY 2013 Statewide

Contingency Fund #72313.

NEW PROGRAM AMOUNT: \$ 5,812,000

Chairman Toth called for a motion to approve Item 5a.

Kristine Ward made the motion to approve.

Michael Klein seconded the motion. The motion carried unanimously.

Discussion followed with the TRACS number is incorrect in the agenda the correct TRACS number should be H089301R. Information on PRB Form is correct.

Raed Dalbik presented Item 5b

5b. ROUTE NO: I-10 @ MP 322.0 Page 45

COUNTY: Cochise
DISTRICT: Safford
SCHEDULE: FY 2013

SECTION: Johnson Road – W. Willcox TI (EB)

TYPE OF WORK: Pavement Preservation

ADVERTISEMENT DATE: 04/19/2013 PROGRAM AMOUNT: \$ 8,931,000 PROJECT MANAGER: Raed Dalbik

PROJECT: H815101C, Item # 12213

REQUESTED ACTION: Increase the construction project by \$600,000 to

\$9,531,000 in the Highway Construction Program. Funds are available from the FY 2013 Highway Safety Improvement Program #72813. Change project location to Dragoon Rd - W. Willcox TI (WB). Change the beginning Milepost to 318.83. Change the

project length to 17.42 miles.

NEW PROGRAM AMOUNT: \$ 9,531,000

Chairman Toth called for a motion to approve Item 5b.

Michael Klein made the motion to approve.

Terry Conner seconded the motion. The motion carried unanimously.

Larry Doescher presented Item 5c

5c. ROUTE NO: US 93 @ MP 101.8 Page 47

COUNTY: Mohave DISTRICT: Kingman **SCHEDULE:** FY 2013 SECTION: Antelope Wash Environmental TYPE OF WORK: PROGRAM AMOUNT: \$ 37,000 Larry Doescher PROJECT MANAGER: H738802E PROJECT:

REQUESTED ACTION: Increase the environmental phase by

\$104,000 to \$141,000 in the Highway

Construction Program. Funds are available from the FY 2013 Environmental Support

Services Fund #77713.

NEW PROGRAM AMOUNT: \$ 141,000

Chairman Toth called for a motion to approve Item 5c.

Barry Crockett made the motion to approve.

Brent Cain seconded the motion. The motion carried unanimously.

Paul Patane presented Item 5d

5d. ROUTE NO: SR 95 @ MP 0.0 Page 49

COUNTY: Yuma
DISTRICT: Yuma
SCHEDULE: FY 2013

SECTION: International Border - Juan Sanchez Blvd.

TYPE OF WORK: Infrastructure Improvements

PROGRAM AMOUNT: \$ 203,000 PROJECT MANAGER: Paul Patane PROJECT: H800301R / 02R

REQUESTED ACTION: Increase the right of way project by

\$1,677,000 to \$1,880,000 in the Highway Construction Program. Funds are available from the FY 2013 Statewide Contingency

Fund #72313.

NEW PROGRAM AMOUNT: \$ 1,880,000

Chairman Omer called for a motion to approve Item 5d.

Brent Cain made the motion to approve.

Michael Klein seconded the motion. The motion carried unanimously.

Discussion followed with Paul Patane requested that the increase be changed to \$750,000.00 and that the new program amount will be \$953,000.00. PRB form will be changed to reflect new amounts.

Michael Andazola presented Item 5e

5e. ROUTE NO: SR 95 @ MP 182.0 Page 51

COUNTY: Mohave
DISTRICT: Kingman
SCHEDULE: FY 2013

SECTION: Lake Havasu State Park (Contact Point)

Phase I

TYPE OF WORK: Design State Park Access Road

PROGRAM AMOUNT: \$ 425,000

PROJECT MANAGER: Michael Andazola

PROJECT: H851201D

REQUESTED ACTION: Increase the design project by \$165,000 to

\$590,000 in the Highway Construction Program. **Funds are available from the FY 2013 State Parks Program #78413.**

NEW PROGRAM AMOUNT: \$590,000

Chairman Toth called for a motion to approve Item 5e.

Michael Klein made the motion to approve.

Brent Cain seconded the motion. The motion carried unanimously.

Michael Andazola presented Item 5f

5f. ROUTE NO: SR 188 @ MP 254.0 Page 53

COUNTY: Gila
DISTRICT: Globe
SCHEDULE: FY 2013

SECTION: Roosevelt to Jakes Corner

TYPE OF WORK: Design for Drainage Repair and Pavement

Preservation

PROGRAM AMOUNT: \$ 323,000

PROJECT MANAGER: Michael Andazola

PROJECT: H620102D

REQUESTED ACTION: Increase the design project by \$82,000 to

\$405,000 in the Highway Construction Program. Change the Project Name to Roosevelt to Punkin Center. Funds are available from the following sources.

FY 2013 District Minor Fund #73313 \$ 70,000

FY 2013 Environmental Support Services #77713 \$ 12,000

NEW PROGRAM AMOUNT: \$405,000

Chairman Toth called for a motion to approve Item 5f.

Michael Klein made the motion to approve.

Brent Cain seconded the motion. The motion carried unanimously.

Gregory Johnson presented Item 5g

5g. ROUTE NO: I-10 @ MP 0.1 Page 55

COUNTY: Yuma DISTRICT: Yuma

SCHEDULE: New Project Request SECTION: MP 0.1 - 0.3, Ehrenberg

TYPE OF WORK: Design Shared-Use Path and Fencing

PROGRAM AMOUNT: \$ 59,000

PROJECT MANAGER: Gregory Johnson

PROJECT: H798701D

JPA: 10-154 I with La Paz County

REQUESTED ACTION: Increase the design project by \$118,000 to

\$177,000 in the Highway Construction Program. **Funds are available from the**

Transportation Enhancement Improvement Fund #75313. TERC

approved Round 16, 2008

NEW PROGRAM AMOUNT: \$ 177,000

Chairman Toth called for a motion to approve Item 5g.

Brent Cain made the motion to approve.

Mike Normand seconded the motion. The motion carried unanimously.

Michael Andazola presented Item 5h

5h. ROUTE NO: US 60 @ MP 230.0 Page 57

COUNTY: Gila
DISTRICT: Globe
SCHEDULE: FY 2013

SECTION: Oak Flat to Miami

TYPE OF WORK:

PROGRAM AMOUNT:

PROJECT MANAGER:

PROJECT:

Design

\$ 1,885,000

Evelyn Ma

H581801D

REQUESTED ACTION: Increase the design project by \$536,000 to

\$2,421,000 in the Highway Construction Program. **Funds are available from the**

FY 2013 Statewide Engineering Development Fund #70713.

NEW PROGRAM AMOUNT: \$ 2,421,000

Chairman Toth called for a motion to approve Item 5h.

Brent Cain made the motion to approve.

Terry Conner seconded the motion. The motion carried unanimously.

Michael Andazola presented Item 5i

5i. ROUTE NO: SR 288 @ MP 260.0 Page 59

COUNTY: Gila
DISTRICT: Globe
SCHEDULE: FY 2013

SECTION: Roosevelt to Young

TYPE OF WORK: Design Concrete Box Culvert Extension

PROGRAM AMOUNT: \$ 150,000 PROJECT MANAGER: Evelyn Ma PROJECT: H859701D

REQUESTED ACTION: Increase the design project by \$86,000 to

\$236,000 in the Highway Construction Program. Funds are available from the FY 2013 Statewide Engineering Development

Fund #70713.

NEW PROGRAM AMOUNT: \$ 236,000

Chairman Toth called for a motion to approve Item 5i.

Michael Klein made the motion to approve.

Brent Cain seconded the motion. The motion carried unanimously.

Vivian Li presented Item 5j

5j. ROUTE NO: SR 260 @ MP 267.7 Page 61

COUNTY: Gila
DISTRICT: Prescott
SCHEDULE: FY 2013

SECTION: Various Bridges

TYPE OF WORK: Repair Approach Slab

ADVERTISEMENT DATE: 06/01/2013 PROGRAM AMOUNT: \$ 1,500,000 PROJECT MANAGER: Vivian Li

PROJECT: H863701C, Item # 20513

REQUESTED ACTION: Change the project name to "Tonto Creek

Bridge to Wildlife Underpass #2" in the Highway Construction Program. Change Beginning Milepost to 268.3. Change

project length to 5.4 miles.

NEW PROGRAM AMOUNT: \$ 1,500,000

Chairman Toth called for a motion to approve Item 5j.

Barry Crockett made the motion to approve.

Michael Klein seconded the motion. The motion carried unanimously.

Vivian Li presented Item 5k

5k. ROUTE NO: SR 260 @ MP 268.3 Page 63

COUNTY: Gila DISTRICT: Prescott

SCHEDULE: New Project Request

SECTION: Tonto Creek Bridge to Wildlife Underpass #2

TYPE OF WORK: Design Repair Approach Slab

PROGRAM AMOUNT: New Project PROJECT MANAGER: Vivian Li PROJECT: H683701D

REQUESTED ACTION: Establish the new design project for

\$209,000 in the Highway Construction Program. **Funds are available from the**

FY 2013 Statewide Engineering Development Fund #70713.

NEW PROGRAM AMOUNT: \$ 209,000

Chairman Toth called for a motion to approve Item 5k.

Michael Klein made the motion to approve.

Terry Conner seconded the motion. The motion carried unanimously.

Vivian Li presented Item 51

51. ROUTE NO: SR 87 @ MP 252.3 Page

COUNTY: Yavapai DISTRICT: Prescott

SCHEDULE: New Project Request SECTION: Jct of SR 87 and SR 260

TYPE OF WORK: Design for Intersection Improvement

PROGRAM AMOUNT: New Project PROJECT MANAGER: Vivian Li PROJECT: H840901D

REQUESTED ACTION: Establish a new design project for

\$139,000 in the Highway Construction Program. **Funds are available from the FY 2013 District Minor Fund**

#73313.

NEW PROGRAM AMOUNT: \$ 139,000

Chairman Toth called for a motion to approve Item 51

Michael Klein made the motion to approve.

Barry Crockett seconded the motion. The motion carried unanimously.

Vivian Li presented Item 5m

5m. ROUTE NO: SR 260 @ MP 218.7 Page

COUNTY: Yavapai DISTRICT: Prescott

SCHEDULE: New Project Request

SECTION: Industrial Drive in Camp Verde

TYPE OF WORK: Design for Roundabout

PROGRAM AMOUNT: New Project PROJECT MANAGER: Vivian Li PROJECT: H862501D

REQUESTED ACTION: Establish a new design project for \$457,000 in

the Highway Construction Program. Funds are available from the FY 2013 Construction Preparation: Technical Engineering Group

#70013.

NEW PROGRAM AMOUNT: \$457,000

Chairman Toth called for a motion to approve Item 5m.

Michael Klein made the motion to approve.

Terry Conner seconded the motion. The motion carried unanimously.

Steve Beasley presented Item 5n

5n. ROUTE NO: SR 86 @ MP 120.6 Page

COUNTY: Pima DISTRICT: Tucson

SCHEDULE: New Project Request SECTION: Fresnal to MP 123.9

TYPE OF WORK: Design Widening of Roadway

PROGRAM AMOUNT: New Project
PROJECT MANAGER: David Brauer
PROJECT: H846901D

REQUESTED ACTION: Establish a new design project for \$1,800,000

in the Highway Construction Program. Funds are available from the FY 2013 Statewide

Contingency Fund #72313.

NEW PROGRAM AMOUNT: \$ 1,800,000

Chairman Toth called for a motion to approve Item 5n.

Brent Cain made the motion to approve.

Michael Klein seconded the motion. The motion carried unanimously.

Discussion followed from last month's PPAC that had questions pertaining to the construction phase for this project. The project manager David Brauer stated that the construction phase will be scheduled in FY 2015.

Steve Wilson presented Item 50

5o. ROUTE NO: SR 266 @ MP 104.0 Page

COUNTY: Graham DISTRICT: Safford

SCHEDULE: New Project Request SECTION: Jct. 191 – Bonita

TYPE OF WORK: Design
PROGRAM AMOUNT: New Project
PROJECT MANAGER: David Brauer
PROJECT: H862101D

REQUESTED ACTION: Establish a new design project for \$79,000

in the Highway Construction Program.

Funds are available from the FY 2013

Construction Preparation: Technical

Engineering Group Fund #70013.

NEW PROGRAM AMOUNT: \$ 79,000

Chairman Toth called for a motion to approve Item 50.

Michael Klein made the motion to approve.

Terry Conner seconded the motion. The motion carried unanimously.

Yow-Shi Ho presented Item 5p

5p. ROUTE NO: SR 95 @ MP 181.0 Page

COUNTY: Mohave DISTRICT: Kingman

SCHEDULE: New Project Request

SECTION: Lake Havasu City / Signal Re-timing
TYPE OF WORK: Seasonal Traffic County at Eight Different

Locations on SR 95

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Yow-Shi Ho / John Hoang

PROJECT: HX25101X

REQUESTED ACTION: Establish a new data collection project by

\$22,000 in the Highway Construction Program. Funds are available from the FY 2013 Traffic Signals Fund #71213.

NEW PROGRAM AMOUNT: \$ 22,000

Chairman Toth called for a motion to approve Item 5p.

Michael Klein made the motion to approve.

Brent Cain seconded the motion. The motion carried unanimously.

Ralph Ellis presented Item 5q

5q. COUNTY: Statewide Page

DISTRICT: Statewide SCHEDULE: New Project

SECTION: US Army Corps of Engineers - Phoenix Branch TYPE OF WORK: Transfer Funds to the Army Corps of Engineers

PROGRAM AMOUNT: New Project PROJECT MANAGER: Paul O'Brien PROJECT: M503601X

REQUESTED ACTION: Establish a new non-infrastructure project for

\$172,000 in the Highway Construction Program. **Funds are available from the FY**

2013 Federal Agency Support Fund #76513.

NEW PROGRAM AMOUNT: \$ 172,000

Chairman Toth called for a motion to approve Item 5q.

Mike Normand made the motion to approve.

Michel Klein seconded the motion. The motion carried unanimously.

Phil Jeselnik presented Item 5r

5r. COUNTY: Statewide Page

DISTRICT: Statewide

SCHEDULE: New Project Request

SECTION: Arizona's Significant Historic Roads

TYPE OF WORK: Develop Historic Context to Identify Historic

Roads

PROGRAM AMOUNT: New Project PROJECT MANAGER: Phil Jeselnik PROJECT: M503201X

REQUESTED ACTION: Establish a new non-infrastructure project for

\$199,000 in the Highway Construction Program. **Funds are available from the Historic Preservation and Arizona**

Significant Historic Roads Grant. TERC

approved in Round 18, 2010.

NEW PROGRAM AMOUNT: \$ 199,000

Chairman Toth called for a motion to approve Item 5r.

Michael Klein made the motion to approve.

Mike Normand seconded the motion. The motion carried unanimously.

Discussion followed that this project is a request by the Federal Highway Administration and the historic roadways will be inventoried. Historic roads to be investigated are 50 years and older. Some of the roads will be covered under the programmatic agreement and the others will be part a comprehensive management plan. Any future road rehabilitation should not be affected by the designation.

Phil Jeselnik presented Item 5s.

5s. COUNTY: Maricopa Page

DISTRICT: Phoenix Construction SCHEDULE: New Project Request

SECTION: Avondale School Crossing Enhancement Project TYPE OF WORK: Construct Pedestrian Crossings for Student

Access

ADVERTISEMENT DATE: 04/01/2013
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Phil Jeselnik
PROJECT: PSRTS01C

REQUESTED ACTION: Establish a new pedestrian crossing project for

\$136,000 in the Highway Construction Program. Funds are available from the FY 2013 Safe

Routes to School Fund #79413.

NEW PROGRAM AMOUNT: \$ 136,000

Chairman Toth called for a motion to approve Item 5s.

Michael Klein made the motion to approve.

Mike Normand seconded the motion. The motion carried unanimously.

Michael Andazola presented Item 5t

5t. ROUTE NO: US 180 @ MP 403.5 Page

COUNTY: Apache DISTRICT: Globe

SCHEDULE: New Project Request SECTION: Eagar to Alpine

TYPE OF WORK: Design Fence Replacement

PROGRAM AMOUNT: New Project PROJECT MANAGER: Evelyn Ma PROJECT: H842701D

REQUESTED ACTION: Establish a new design project for \$193,000

in the Highway Construction Program.

Funds are available from the FY 2013

Statewide Engineering Development

Fund #70713.

NEW PROGRAM AMOUNT: \$ 193,000

Chairman Toth called for a motion to approve Item 5t.

Michael Klein made the motion to approve.

Terry Conner seconded the motion. The motion carried unanimously.

Michael Andazola presented Item 5u

5u. ROUTE NO: SR 260 @ MP 385.5 Page

COUNTY: Apache DISTRICT: Globe

SCHEDULE: New Project Request

SECTION: Eagar Area

TYPE OF WORK: Design Fence Replacement

PROGRAM AMOUNT: New Project PROJECT MANAGER: Evelyn Ma PROJECT: H842401D

REQUESTED ACTION: Establish a new design project for \$167,000

in the Highway Construction Program.

Funds are available from the FY 2013

Statewide Engineering Development

Fund #70713.

NEW PROGRAM AMOUNT: \$ 167,000

Chairman Toth called for a motion to approve Item 5u.

Michael Klein made the motion to approve.

Terry Conner seconded the motion. The motion carried unanimously.

Michael Andazola presented Item 5v

5v. ROUTE NO: US 191 @ MP 247.8 Page

COUNTY: Apache DISTRICT: Globe

SCHEDULE: New Project Request

SECTION: Alpine Area

TYPE OF WORK: Design Fence Replacement

PROGRAM AMOUNT: New Project PROJECT MANAGER: Evelyn Ma PROJECT: H842501D

REQUESTED ACTION: Establish a new design project for \$164,000

in the Highway Construction Program.

Funds are available from the FY 2013

Statewide Engineering Development

Fund #70713.

NEW PROGRAM AMOUNT: \$ 164,000

Chairman Toth called for a motion to approve Item 5v.

Michael Klein made the motion to approve.

Terry Conner seconded the motion. The motion carried unanimously.

Next regular scheduled meeting of the Priority Planning Advisory Information committee (PPAC). Times and dates of meetings could vary and will be announced at the time of agenda distribution.

•	March 25, 2013	3:00pm	Monday
•	April 24, 2013	1:00pm	Wednesday
•	May 29, 2013	1:00pm	Wednesday
•	June 26, 2013	1:00pm	Wednesday
•	August 28, 2013	1:00pm	Wednesday
•	September 25, 2013	1:00pm	Wednesday
•	October 23, 2013	1:00pm	Wednesday
•	November 25, 2013	1:00pm	Monday

WEB LINKS

Priority Programming

http://www.azdot.gov/MPD/Priority_Programming/Index.asp

PPAC:

http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp

Adjourn Priority Planning Advisory Committee (PPAC) Meeting

Chairman Toth made the motion to adjourn the meeting at $2:50~\mathrm{pm}$. The meeting adjourned.

DRAFT MINUTES OF THE ARIZONA DEPARTMENT OF TRANSPORTATION PRIORITY PLANNING ADVISORY COMMITTEE 206 S. 17TH AVE., PHOENIX, ARIZONA ADOT BOARD ROOM RM 147 8:30 A.M., TUESDAY, MARCH 5, 2013

The special meeting of the Priority Planning Advisory Committee (PPAC) was held on March 5, 2013, at 8:30 A.M. with Chairman, Scott Omer.

Other committee members were present as follows:

Kristine Ward, Michael Klein, Kathy Boyle for Matt Burdick, Dallas Hammit, Robert Samour, Terry Conner, and Don Cassano.

1. <u>CALL TO ORDER</u>

A quorum being present, Chairman Scott Omer called the Priority Planning Advisory Committee Meeting to order at 8:32 A.M.

2. ROLL CALL

Lynn Sugiyama conducted a Roll Call of the committee members Roc Arnett, Mike Kies, and Mike Normand we're not present.

3. CALL TO THE AUDIENCE

Chairman Omer requested a Call to the Audience for any comments or issues to be addressed. There were none.

Vince Li presented Item 4a

4 a. ROUTE NO: SR 89 @ MP 526.0 Page 5

COUNTY: Coconino DISTRICT: Flagstaff

SCHEDULE: New Project Request

SECTION: MP 526 – MP 527 South of Page

TYPE OF WORK: Design
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Mike Andazola

PROJECT: H864101D, Item #30513

REQUESTED ACTION: Establish a new design project by

\$1,527,000 in the Highway Construction Program. **Funds are available from the**

following sources.

FY 2013 Statewide Engineering Development Fund #70713 \$ 1,027,000

FY 2013 Engineering Development Design Contract Modifications #70513 \$500,000

NEW PROGRAM AMOUNT: \$ 1,527,000

Chairman Omer called for a motion to approve Item 4a.

Jennifer Toth made the motion to approve.

Michael Klein seconded the motion. The motion carried unanimously.

Discussion followed that the type of work should be changed to "Emergency Investigation". New project cost is now \$2 Million coming from the Federal Emergency Relief Program. Return all other funding to their respective subprograms.

Yuwei Qi presented Item 4b

4 b. ROUTE NO: SR 89 @ MP 335.9 Page 7

COUNTY: Yavapai
DISTRICT: Prescott
SCHEDULE: FY 2013

SECTION: Big Chino Wash Bridge Str #979

TYPE OF WORK: Bridge Rehabilitation

ADVERTISEMENT DATE: 04/29/2013 PROGRAM AMOUNT: \$ 2,200,000 PROJECT MANAGER: Yuwei Qi

PROJECT: H797601C, Item # 18313

REQUESTED ACTION: Increase project by \$800,000 to \$3,000,000

in the Highway Construction Program. Funds are available from the FY 2013 Statewide Contingency Fund #72313.

NEW PROGRAM AMOUNT: \$3,000,000

Chairman Omer called for a motion to approve Item 4b.

Dallas Hammit made the motion to approve.

Jennifer Toth seconded the motion. The motion carried unanimously.

Next regular scheduled meeting of the Priority Planning Advisory Information committee (PPAC). Times and dates of meetings could vary and will be announced at the time of agenda distribution.

•	March 25, 2013	3:00pm	Monday
•	April 24, 2013	1:00pm	Wednesday
•	May 29, 2013	1:00pm	Wednesday
•	June 26, 2013	1:00pm	Wednesday
•	August 28, 2013	1:00pm	Wednesday
•	September 25, 2013	1:00pm	Wednesday
•	October 23, 2013	1:00pm	Wednesday
•	November 25, 2013	1:00pm	Monday

WEB LINKS

Priority Programming
http://www.azdot.gov/MPD/Priority_Programming/Index.asp

PPAC:

http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp

Adjourn Priority Planning Advisory Committee (PPAC) Meeting

Chairman Omer made the motion to adjourn the meeting at 8:44 am. The meeting adjourned.



ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/05/2013

At Phone #: 2. Phone Teleconference?No

Video Teleconference?No

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

03/20/2013 Lisa Balda (602) 712-8088 9000 Division Director-Highways

5. Form Created By:

Lisa Balda

205 S 17th Ave, 1ST F, 102A

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

Transfer Subprogram Funds N/A

8. CPS Id: 9. District: **11. County:** 12. Beg MP: 13. TRACS #: 14. Len (mi.): 10. Route: 15. Fed ID #:

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

6,674 0 6,674

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Comments:	1,650	Fund Item #: 71313 Details: FY:2013-SIGNAL WAREHOUSE-Signal Warehouse & RPMs	Amount (in \$000): Comments:	-1,650	Fund Item #: 71313 Details: FY:2013-SIGNAL WAREHOUSE-Signal Warehouse & RPMs
Amount (in \$000): Comments:	12	Fund Item #: 71613 Details: FY:2013-TRANSPORTATION ENHANCEMENT IMPROVEMENTS-Scenic Roads Program	Amount (in \$000): Comments:	-12	Fund Item #: 71613 Details: FY:2013-TRANSPORTATION ENHANCEMENT IMPROVEMENTS-Scenic Roads Program
Amount (in \$000): Comments:	3,129	Fund Item #: 73113 Details: FY:2013-PUBLIC INFORMATION-Public Information	Amount (in \$000): Comments:	-3,129	Fund Item #: 73113 Details: FY:2013-PUBLIC INFORMATION-Public Information
Amount (in \$000): Comments:	1,283	Fund Item #: 75013 Details: FY:2013-TRANSPORTATION ENHANCEMENT IMPROVEMENTS-Projects of Opportunity	Amount (in \$000): Comments:	-1,283	Fund Item #: 75013 Details: FY:2013-TRANSPORTATION ENHANCEMENT IMPROVEMENTS-Projects of Opportunity
Amount (in \$000): Comments:	200	Fund Item #: 75513 Details: FY:2013-PARTNERING-Partn ering Support	Amount (in \$000): Comments:	-200	Fund Item #: 75513 Details: FY:2013-PARTNERING-Partnering Support
Amount (in \$000): Comments:	400	Fund Item #: 79813 Details: FY:2013-ENVIRONMENTAL STEWARDSHIP-Environment al	Amount (in \$000): Comments:	-400	Fund Item #: 79813 Details: FY:2013-ENVIRONMENTAL STEWARDSHIP-Environment al
			Amount (in \$000): Comments:	6,674	Fund Item #: 72313 Details: FY:2013-CONTINGENCY-Pro

gram Cost Adjustments

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE	CHANGE REQUEST / NEW PROJECT SCHEDULE
21. Current Fiscal Year: 2013	21a. Request Fiscal Year to:
22. Current Bid Pkg Ready Date:	22a. Request Bid Pkg Ready Date to:
23. Current Bid Adv Date:	23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No	24c. Work Type Changed?No
24b. Project Name/Location Changed? No	24d. What is the current Stage? N/A
Have ENVIRONMENTAL Clearance?NA	Have MATERIALS Memo?NA
Have U&RR Clearance?NA	Have C&S Approval?NA
Have R/W Clearance?NA	Have CUSTOMIZED Schedule?NA
Sconing Document Completed2NA	

25. DESCRIPTION OF REQUEST:

Transfer funds from subprograms to 72313 Contingency Fund

26. JUSTIFICATION:

Funds in these subprograms will not be needed before June 30, 2013. By moving funds to contingency the monies can be transferred to FY 13 Projects that are ready to proceed.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 3/25/2013.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER DRR DECLIEST FORM (vorsion 2.0)

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:03/19/2013

2. Phone Teleconference?No

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

 03/19/2013
 Mark Poppe
 (602) 712-8116

 5. Form Created By:
 9620 Traffic Hes
 1615 W Jackson St., 065R

Ron Foluch

PROJECT INFORMATION

6. Project Location / Name:

I-17 And I-40, Inlaid Pavement Marking

7. Type of Work:
Pavement Marking

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

ZC1L Flagstaff 999 H850901C 999-A(377)S

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program): 23913

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

2,800 -2,800

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 2,800 Fund Item #: 23913 Amount (in \$000): -2,800 Fund Item #: 72313

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

FY:2013-I-17 AND I-40, FY:2013-CONTINGENCY-Pro

INLAID PAVEMENT gram Cost Adjustments

MARKERS, SEGMENT I-Inlaid pavement markings

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to: 14

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

 24a. Scope Changed?No
 24c. Work Type Changed?No

 24b. Project Name/Location Changed?No
 24d. What is the current Stage?N/A

 Have ENVIRONMENTAL Clearance?NO
 Have MATERIALS Memo?NO

 Have U&RR Clearance?NO
 Have C&S Approval?NO

 Have R/W Clearance?NO
 Have CUSTOMIZED Schedule?NO

 Scoping Document Completed?NO

25. DESCRIPTION OF REQUEST:

Cancel Construction project.

26. JUSTIFICATION:

Canceling project in order to fund higher priority HSIP design/construction projects this fiscal year. This project will be added in FY14 to the tentative five year program.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Change in FY. Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/12/2013

2. Phone Teleconference?No Video Teleconference?No

At Phone #:

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

03/18/2013 Stephanie Neves (602) 712-4353

5. Form Created By: 9385 Ristephanie Neves

9385 Right Of Way Group

205 S 17th Ave, 612E

PROJECT INFORMATION

6. Project Location / Name:7. Type of Work:Old and Closed ProjectsFinal Monumentation

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

999 Statewide 0.00 H088801R 0.00

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program): 74697

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

6,855 289 7,144

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Comments:	25	Fund Item #: Details: FY:0	71007	Amount (in \$000): Comments:	148	Fund Item #: 71013 Details: FY:2013-R/W ACQUISITION, APPRAISAL &
Amount (in \$000): Comments:	20	Fund Item #: Details: FY:0	71008			PLANS-Right-Of-Way Acquisition, Appraisal & Plans & Titles Preparation
Amount (in \$000): Comments:	50	Fund Item #: Details: FY:0	71010	Amount (in \$000): Comments:	141	Fund Item #: 72313 Details: FY:2013-CONTINGENCY-Pro gram Cost Adjustments
Amount (in \$000): Comments:	304	Fund Item #: Details: FY:0	71110			
Amount (in \$000): Comments:	253	Fund Item #: Details: FY:0	77910			
Amount (in \$000): Comments:	67	Fund Item #: Details: FY:0	71111			
Amount (in \$000): Comments:	315	Fund Item #: Details: FY:0	77911			
Amount (in \$000): Comments: pre-tracs amount	5,821	Fund Item #: Details: FY:0	OTHR			
Amount (in \$000): Comments:	80	Fund Item #: Details: FY:2013-RIGHT CONTINGENC				

20. JPA #s:

CURRENTLY APPROVED SCHEDULE	CHANGE REQUEST / NEW PROJECT SCHEDULE
21. Current Fiscal Year:	21a. Request Fiscal Year to:
22. Current Bid Pkg Ready Date:	22a. Request Bid Pkg Ready Date to:
23. Current Bid Adv Date:	23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST: Increase budget.

Acquisitions

26. JUSTIFICATION:

This request is for funding final monumentation on on multiple closed projects that do not have completed final monumentation prior to the project being closed. \$255,000 is to cover the cost of final monumentation on six projects listed below.

\$215K - Consultant

\$42K - Staff

\$21K - ICAP

PROJECT NUMBER Consultant Cost Staff cost 286 PM 000 H6419 01R 10,000 5,000 65,000 5,000 186 CH 328 H6435 01R 181 CH 038 H6654 01R 15,000 5,000 260 YV 206 H3868 02R 10,000 5,000 15,000 5,000 188 GI 265 H2759 02R 195 YU 195 H5774 02R 100,000 15,000 Total 215,000 40,000

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 3/25/2013 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/12/2013

2. Phone Teleconference?No

At Phone #: Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

03/18/2013 Evelyn Ma (602) 712-6660

5. Form Created By:

Evelyn Ma

9235 Proj Mgmt Grp-Const Chrgs

205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name: Tonto Natural Bridge State Park 7. Type of Work:

Design State Park Service Road

9. District: 8. CPS Id: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 14. Len (mi.):

TQ1H Prescott Gila 263 H718301D

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): Program Budget (in \$000): After Request (in \$000):

360 181 541

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 150 Fund Item #: 16107 Amount (in \$000): 360 78413 Fund Item #:

Comments: Details: Comments: Details:

FY:0-.-.

FY:2013-STATE PARKS-State

Parks Program

15. Fed ID #:

Amount (in \$000): 31 Fund Item #: 77207

Details: Comments: FY:0-.-.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Stage III
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo? YES
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?YES	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Increase budget.

26. JUSTIFICATION:

State Park requested more cabin sites, water, sewer, and electrical services of improvement to generate more revenue to the park.

Consultant: \$170K ADOT Staff: \$163K ICAP: \$27K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 3/25/2013 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/12/2013

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

03/18/2013 Evelyn Ma (602) 712-6660

5. Form Created By:

SR 90 TI Improvements

9235 Proj Mgmt Grp-Const Chrgs

205 S 17th Ave, 295, 614E

Evelyn Ma

PROJECT INFORMATION

6. Project Location / Name:

7. Type of Work:

Right of Way Acquisition

9. District: 11. County: 13. TRACS #: 8. CPS Id: 10. Route: 12. Beg MP: 14. Len (mi.): 15. Fed ID #: CN1G Safford 10 Cochise 300.2 H650402R 2.2 I-010-E(200)N

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): After Request (in \$000): Program Budget (in \$000): 190

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

77913 190 77913

Amount (in \$000): Fund Item #: Amount (in \$000): Fund Item #:

Comments: Details: Comments: Details:

FY:2013-RIGHT OF WAY FY:2013-RIGHT OF WAY **CONTINGENCY-Right of Way** CONTINGENCY-Right of Way

Acquisitions Acquisitions

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed?No 24b. Project Name/Location Changed? No 24d. What is the current Stage? N/A **Have ENVIRONMENTAL Clearance?**YES **Have MATERIALS Memo?**YES Have U&RR Clearance?YES Have C&S Approval?YES Have CUSTOMIZED Schedule?YES Have R/W Clearance?YES

25. DESCRIPTION OF REQUEST:

Increase budget.

26. JUSTIFICATION:

For Right of Way acquisition.

RW Staff: \$5K RW Plans: \$60K 3 Parcels: \$110K ICAP: \$15K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

Scoping Document Completed?YES

28. OTHER ALTERNATIVES:

56

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 3/25/2013 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/12/2013

2. Phone Teleconference?No

Video Teleconference?No

At Phone #:

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

03/18/2013 Yumi Shapiro - A3029 (602) 712-7983 9575 Roadway Grp-Const Chrgs 205 S 17th Ave, 113, 615E 5. Form Created By:

Yumi Shapiro

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

JUNCTION 188 - RYE RR 3" TL & AR-ACFC FULL WIDTH

9. District: 8. CPS Id: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

SB1K Prescott Gila 236.2 H812301C STP-087-B-(217)T

PROJECT REQUEST SUMMARY

14313 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

> 3.630 6.830 3.200

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 3,200 Fund Item #: 14313 Amount (in \$000): 460 Fund Item #: 72813

Comments: Details: Comments: Details:

PAVEMENT PRESERVATION FY:2013-JCT SR 188 -FY:2013-HIGHWAY SAFETY

> RYE-RR 3" TL & AR-ACFC **IMPROVEMENT FULL WIDTH** PROGRAM-Safety

> > Amount (in \$000): Fund Item #: 72313 3,170

Comments: Details:

FY:2013-CONTINGENCY-Pro

gram Cost Adjustments

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

- STATEWIDE

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 05/03/2013 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed? No 24b. Project Name/Location Changed?Yes 24d. What is the current Stage? Post Stage IV Have ENVIRONMENTAL Clearance? YES **Have MATERIALS Memo?**YES Have U&RR Clearance?NO Have C&S Approval?YES Have R/W Clearance?YES **Have CUSTOMIZED Schedule?**YES

25. DESCRIPTION OF REQUEST:

Scoping Document Completed?YES

Increase Budget Change BMP to 235.57 Change Project Length to 5.37

26. JUSTIFICATION:

Project was not fully scoped prior to being placed in the Five Year Program with preliminary estimate of \$3.2 million. The scoping was completed later with an estimate of \$5.78 million. The estimated construction cost is currently \$6.83 million. The difference between the estimated construction cost and final scoping is due to increase in mill depth throughout the project, nearly 3pct increase in indirect allocation cost, and the change in project length.

The Highway Safety Improvement Program Fund will be used to improve the inside and outside shoulders and to upgrade rumble strip for driver safety in both NB and SB direction.

FHWA approved HSIP increase for shoulder and rumble strip upgrades on Jan 15th, 2013.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Change in Project Name/Location.
Request to be in PPAC Agenda for 3/25/2013.
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/19/2013

2. Phone Teleconference?No

Video Teleconference?No Click here to view all previous PRB Actions for this project

At Phone #:

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

03/19/2013 Dana Chamberlin (602) 712-7654 9235 Proj Mgmt Grp-Const Chrgs 205 S 17th Ave, 295, 614E 5. Form Created By:

Dana Chamberlin

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

CROSS CANYON - SUMMIT DESIGN

9. District: 11. County: 12. Beg MP: 13. TRACS #: 15. Fed ID #: 8. CPS Id: 10. Route: 14. Len (mi.): AE1K Holbrook 264 Apache 459.0 H786301D 264-A(214)B

PROJECT REQUEST SUMMARY

29412 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

300 620 320

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 320 Fund Item #: 29412 Amount (in \$000): 300 Fund Item #: 72813

Comments: Details: Comments: Details:

> FY:0-.-. FY:2013-HIGHWAY SAFETY

IMPROVEMENT PROGRAM-Safety

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 12 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to: 23. Current Bid Adv Date:

ADDITIONAL DETAILS

24a. Scope Changed?Yes 24c. Work Type Changed?Yes 24b. Project Name/Location Changed? No 24d. What is the current Stage? Stage II **Have ENVIRONMENTAL Clearance?**NO **Have MATERIALS Memo?**NO Have U&RR Clearance?NO Have C&S Approval?NO Have R/W Clearance?NO Have CUSTOMIZED Schedule?YES

25. DESCRIPTION OF REQUEST:

Scoping Document Completed?YES

Modify scope and increase budget.

Change Length to: 6.5

26. JUSTIFICATION:

This project was originally funded as a pavement preservation project. The current program shows a 9-mile HSIP shoulder widening project, US 191 to Sawmill Road-Segment 1. The shoulder widening work will be added as a component of this H7863 project, and will account for a portion of the programmed HSIP shoulder widening project. Similarly, the current program shows one 24.5-mile District Minor fencing and cattle guard project, Burnside to Summit. Fencing and cattle guard work will also be added as a component of this H7863 project, and will account for a portion of the programmed District Minor fencing and cattle guard project. In summary, the scope is being modified to include shoulder widening, fencing and cattle guard work.

The project length will be changed to 6.5 miles to match the roadway pavement section break at that location. The modified project limits will be MP 459.0 to MP 465.5.

The design budget is being increased using safety funds to accomplish the shoulder widening.

Staff = \$205K Consultant = \$72K ICAP = \$23K Total = \$300K

Per Five-Year Plan Update, construction is programmed for FY14 and includes pavement preservation, shoulder widening, fencing and cattle guard.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Change in Scope.
Change in Work Type.
Request to be in PPAC Agenda for 3/25/2013.
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:03/19/2013 2. Phone Teleconference?No

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

03/19/2013 Dana Chamberlin (602) 712-7654 9235 Proj Mgmt Grp-Const Chrgs 205 S 17th Ave, 295, 614E 5. Form Created By:

Dana Chamberlin

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

BURNSIDE - CROSS CANYON Design

9. District: 11. County: 12. Beg MP: 8. CPS Id: 10. Route: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

SL1K Holbrook 264 Apache 441 H813301D 18 264-A(217)T

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program): 23713

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

> 675 995 320

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 320 Fund Item #: 23713 Amount (in \$000): Fund Item #: 72813

Comments: Comments: Details: Details:

FY:2013-BURNSIDE - CROSS FY:2013-HIGHWAY SAFETY

> CANYON-PE, PH 1 & 2 **IMPROVEMENT**

PROGRAM-Safety

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 13 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to: 23. Current Bid Adv Date:

ADDITIONAL DETAILS

24a. Scope Changed?Yes 24c. Work Type Changed?Yes 24b. Project Name/Location Changed? Yes 24d. What is the current Stage? Pre Stage II **Have ENVIRONMENTAL Clearance?**NO **Have MATERIALS Memo?**NO Have U&RR Clearance?NO Have C&S Approval?NO Have R/W Clearance?NO Have CUSTOMIZED Schedule?YES

25. DESCRIPTION OF REQUEST:

Modify scope and increase budget.

Change Project Name/Location to: Fish Wash - Cross Canyon

Scoping Document Completed?YES

Change BMP to: 450 Change Length to: 9

26. JUSTIFICATION:

This project was originally funded as an 18-mile pavement preservation project. The entire 18 miles cannot be completed in one season because of the relatively short paving window; therefore, the District requested that the project be split into two. The project length will be changed to 9 miles, which can be constructed in a single season. The modified project limits will be MP 450.0 to MP 459.0, and the project name will be changed to Fish Wash - Cross Canyon to reflect these new limits.

The current program shows two 9-mile HSIP shoulder widening projects, US 191 to Sawmill Road-Segment 1 and US 191 to Sawmill Road-Segment 2. The shoulder widening work will be added as a component of this H8133 project, and will account for a portion of each of the programmed HSIP shoulder widening projects. Similarly, the current program shows one 24.5-mile District Minor fencing and cattle guard project, Burnside to Summit. Fencing and cattle guard work will also be added as a component of this H8133 project, and will account for a portion of the programmed District Minor fencing and cattle guard project. As previously stated, this project was originally funded as a pavement preservation project; therefor, the scope is being modified to include the shoulder widening, fencing and cattle guard work.

The design budget is being increased using safety funds to accomplish the shoulder widening.

Staff = \$459K Consultant = \$165K ICAP = \$51K Total = \$675K

Per Five-Year Plan Update, construction is programmed for FY15 and includes pavement preservation, shoulder widening, fencing and cattle guard.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Change in Project Name/Location.

Change in Scope.

Change in Work Type.

Request to be in PPAC Agenda for 3/25/2013.

Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/19/2013

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

03/21/2013 Dana Chamberlin (602) 712-7654 9235 Proj Mgmt Grp-Const Chrgs

5. Form Created By: Dana Chamberlin

205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

US 191 to Sawmill Road Design

8. CPS Id: 9. District: 11. County: 13. TRACS #: 10. Route: 12. Beg MP: 14. Len (mi.): 15. Fed ID #:

HR1L Holbrook 264 Apache 441 H824601D 18 264-A(211)T

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

375 1,101

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Comments:	24	Fund Item #: Details: FY:0	70111	Amount (in \$000): Comments:	375	Fund Item #: 72813 Details: FY:2013-HIGHWAY SAFETY IMPROVEMENT
Amount (in \$000): Comments:	5	Fund Item #: Details: FY:0	70211			PROGRAM-Safety
Amount (in \$000): Comments:	15	Fund Item #: Details: FY:0	70311			
Amount (in \$000): Comments:	11	Fund Item #: Details: FY:0	70511			
Amount (in \$000): Comments:	272	Fund Item #: Details: FY:0	70711			
Amount (in \$000): Comments:	5	Fund Item #: Details: FY:0	71111			
Amount (in \$000): Comments:	2	Fund Item #: Details: FY:0	72011			
Amount (in \$000): Comments:	343	Fund Item #: Details: FY:0	72811			
Amount (in \$000): Comments:	49	Fund Item #: Details: FY:0	77611			

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE	CHANGE REQUEST / NEW PROJECT SCHEDULE
21. Current Fiscal Year: 13	21a. Request Fiscal Year to:
22. Current Bid Pkg Ready Date:	22a. Request Bid Pkg Ready Date to:
23. Current Bid Adv Date:	23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? Yes	24c. Work Type Changed? Yes
24b. Project Name/Location Changed? Yes	24d. What is the current Stage? Pre Stage II
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule? YES
Scoping Document Completed? YES	

25. DESCRIPTION OF REQUEST:

Modify scope and increase budget.

Change Project Name/Location to: Burnside - Fish Wash

26. JUSTIFICATION:

This project was originally funded as a 9-mile shoulder widening project. The current program shows an 18-mile pavement preservation project, Burnside - Cross Canyon. The pavement preservation work will be a component of this H8246 project, and will account for the remaining 9 miles of the programmed pavement preservation project. Similarly, the current program shows one 24.5-mile District Minor fencing and cattle guard project, Burnside to Summit. Fencing and cattle guard work will also be added as a component of this H8246 project, and will account for the remaining portion of the programmed District Minor fencing and cattle guard project. In summary, the scope is being modified to include the pavement preservation, fencing and cattle guard work.

The project name will be changed to Burnside - Fish Wash for consistency.

The project is utilizing available FY13 safety funds for design of the shoulder widening. It should be noted that additional pavement preservation funds will be added in FY14 with the reprogramming process.

Staff = \$277K Consultant = \$70K ICAP = \$28K Total = \$375K

Per Five-Year Plan Update, construction is programmed for FY16 and includes shoulder widening, pavement preservation, fencing and cattle guard.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Change in Project Name/Location. Change in Scope.

Change in Work Type.

Request to be in PPAC Agenda for 3/25/2013.

Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:03/19/2013

2. Phone Teleconference?No

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

03/20/2013 Haldun Guvenen (602) 712-7725

9575 Roadway Grp-Const Chrgs 205 S 17th Ave, 1ST FLR, 615E 5. Form Created By:

Haldun Guvenen

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

FOOTHILLS BLVD - DOME VALLEY Design

8. CPS Id: 9. District: 12. Beg MP: 15. Fed ID #: 10. Route: **11. County:** 13. TRACS #: 14. Len (mi.):

SV1K Yuma Yuma 13.7 H815801D 7.3 008-A(217)A

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

14713 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

> 78 398 320

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 320 Fund Item #: 14713 Amount (in \$000): Fund Item #: 72513

Comments: Details: Comments: Details:

FY:2013-FOOTHILLS FY:2013-PAVEMENT

BLVD-DOME VALLEY-PE, PH PRESERVATION-Pavement

1&2 Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to: 23. Current Bid Adv Date:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Stage III
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule? YES
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Increase Design Budget.

26. JUSTIFICATION:

EPG has requested an increase for their subphase funding due to additional 404 work. During the project assessment it was realized that 16 ADA ramps have to be upgraded because we are impacting the crossroads. The following subprograms need additional funds (all costs include ICAP and are fully loaded staffing estimates):

H8158 01E \$26K

H8158 Y1D \$22K

H8158 R1D \$25K

ICAP - \$7K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 3/25/2013 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/19/2013

2. Phone Teleconference?No Video Teleconference?No At Phone #:

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

03/20/2013 Ron Foluch (602) 712-8116 9620 Traffic Hes 1615 W Jackson St,, 065R 5. Form Created By:

Ron Foluch

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

Roadway Departure Implimentation Plan Scoping

9. District: 11. County: 8. CPS Id: 10. Route: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

> 999 Statewide 0.00 H862401L 999-A(400)T

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

800 1.800 1.000

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 1,000 Fund Item #: 23813 Amount (in \$000): 800 Fund Item #: 72813

Comments: Comments: Details: Details:

FY:2013-STATEWIDE-Roadw FY:2013-HIGHWAY SAFETY

> ay Departure Implementation **IMPROVEMENT** Plan - Scoping

PROGRAM-Safety

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? N/A
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Increase Budget.

26. JUSTIFICATION:

The Arizona Roadway Departure Safety Implementation Plan (RDSIP) was transmitted from FHWA to the State Engineer on August 12, 2012 after the budget for scoping was established as part of the FY13 program. The framework for scoping was approved by FHWA and eligibility granted on December 17, 2012. Scoping includes taking the plan from identified segments and various treatments to scoped projects with a combination of treatments and logical begin/end points for each treatment. The scoping of projects may include incorporating some of the treatments into other programmed projects, particularly pavement preservation projects. The additional \$800,000 is necessary to complete the scoping as described in the approved

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 3/25/2013 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/12/2013

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

03/18/2013 Mike Andazola (602) 712-7629 9235 Proj Mgmt Grp-Const Chrgs 205 S 17th Ave., 614E 5. Form Created By:

Mike Andazola

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

LAKE HAVASU STATE PARK DESIGN PARKING LOT & BOAT LAUNCH RAMPS

9. District: 11. County: 14. Len (mi.): 8. CPS Id: 10. Route: 12. Beg MP: 13. TRACS #: 15. Fed ID #:

WE1K Kingman Mohave 184.0 H819301D

PROJECT REQUEST SUMMARY

15708 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

> 243 668 425

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 425 Fund Item #: 15708 Amount (in \$000): 243 Fund Item #: 78413

Comments: Details: Comments: Details:

FY:2013-LAKE HAVASU FY:2013-STATE PARKS-State

STATE PARK (CONTACT

Parks Program POINT)-Design, Phase I

20. JPA #s: 10-170-I

ALL of the JPA(s) been signed? Yes ADOT will advertise this project? Nο

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 12 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: **TBD** 22a. Request Bid Pkg Ready Date to:

TBD

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Stage II
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Increase Design budget.

26. JUSTIFICATION:

Arizona State Parks requested additional design items be added to the project that included London Bridge Channel pathway and beach and the additional park exit for the subject project. The additional work is design, geotechnical, survey, mapping and environmental. Breakout of cost is as follows:

Consultant: \$194K ADOT Staff: \$30K ICAP: \$18K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 3/25/2013 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/12/2013

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

Mike Andazola 03/18/2013 (602) 712-7629

9235 Proj Mgmt Grp-Const Chrgs 205 S 17th Ave, , 614E 5. Form Created By:

Mike Andazola

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

BUCKSKIN MOUNTAIN STATE PARK DESIGN

9. District: 15. Fed ID #: 8. CPS Id: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 14. Len (mi.):

XY1L Yuma 95 Yuma 154.9 H851301D

PROJECT REQUEST SUMMARY

30912 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): After Request (in \$000): Program Budget (in \$000):

> 232 632

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 400 Fund Item #: 30912 Amount (in \$000): 232 78413 Fund Item #:

Comments: Details: Comments: Details:

FY:0-.-. FY:2013-STATE PARKS-State

Parks Program

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 12 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No 24c. Work Type Changed? No 24b. Project Name/Location Changed? No 24d. What is the current Stage? Pre Stage II **Have ENVIRONMENTAL Clearance?**NO **Have MATERIALS Memo?**NO Have U&RR Clearance?NO Have C&S Approval?NO Have R/W Clearance?NO Have CUSTOMIZED Schedule?NO **Scoping Document Completed?**NO

25. DESCRIPTION OF REQUEST:

Increase design budget

26. JUSTIFICATION:

Arizona State Parks in agreement with the design team made changes to the original proposed improvements at Buckskin State Park that included the relocation of the new boat ramp and the addition of a jetty upstream from the ramp. The break out of costs are as follows:

Consultant: \$164K ADOT Staff: \$50K ICAP: \$20K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 3/25/2013 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB DRB DECLIEST FORM (version 3.0)

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/05/2013

2. Phone Teleconference?Yes At Phone #: (928) 779-7580

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

 03/20/2013
 George Wallace
 (928) 779-7580

 5. Form Created By:
 9235 Proj Mgmt Grp-Const Chrgs
 1901 S Milton Rd., F500

George Wallace

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

CHINLE - SOUTH ROADWAY WIDENING

9. District: 11. County: 8. CPS Id: 10. Route: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #: EB1E Holbrook 191 Apache 446.3 H543801C 1.1 STP 191-E(205)

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program): 12010

 18. Current Approved
 18a. (+/-) Program Budget
 18b. Total Program Budget

 Program Budget (in \$000):
 Request (in \$000):
 After Request (in \$000):

 2.375
 1.075
 3.450

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

<u>Amount (in \$000):</u> 2,375 <u>Fund Item #:</u> 12010 <u>Amount (in \$000):</u> 1,075 <u>Fund Item #:</u> 72313

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

RURAL CORRIDOR FY:2013-CHINLE FY:2013-CONTINGENCY-Pro

RECONSTRUCTION SOUTH-Roadway widening gram Cost Adjustments

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 13 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date:22a. Request Bid Pkg Ready Date to:04/01/201323. Current Bid Adv Date:23a. Request Bid Adv Date to:05/01/2013

ADDITIONAL DETAILS

24a. Scope Changed?No
24b. Project Name/Location Changed?No
24d. What is the current Stage?Post Stage IV

Have ENVIRONMENTAL Clearance?YES
Have U&RR Clearance?YES
Have C&S Approval?NO

Have R/W Clearance?YES

Scoping Document Completed?YES

25. DESCRIPTION OF REQUEST:

Increase budget.

26. JUSTIFICATION:

Additional funds are needed for construction based on most recent C&S estimate.

Major changes icap +\$300K (not previously included)

AB +\$75K

AC +\$500K (originally proposed as Misc. Structural, now end product)

lighting +\$45K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

REQUESTED ACTIONS:

Update/Establish Schedule. Request to be in PPAC Agenda for 3/25/2013 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

At Phone #:

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/05/2013

2. Phone Teleconference?No

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

03/20/2013 Kevin Robertson (602) 712-3131 9975 Materials Group-Cons Chrgs

5. Form Created By:

Kevin Robertson

1221 N 21st Ave, , 068R

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

EAST OF COCONINO & NAVAJO COUNTY LINE PAVEMENT PRESERVATION (CHIP SEAL)

8. CPS Id: 11. County: 9. District: 10. Route: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #: ZR1L Holbrook 264 Navajo 361.0 H856801D 12.2 EB-264-A(216)

Т

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): After Request (in \$000): Program Budget (in \$000):

40

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: 77312 Amount (in \$000): 74813 Fund Item #:

Comments: Details: Comments: Details:

FY:0-.-. FY:2013-MINOR &

> PREVENTATIVE PAVEMENT PRESERVATION-Minor & Preventative Pavement

Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No 24c. Work Type Changed? No 24b. Project Name/Location Changed?No 24d. What is the current Stage? Stage II **Have ENVIRONMENTAL Clearance?**NO **Have MATERIALS Memo?**YES Have U&RR Clearance?YES Have C&S Approval?NO Have R/W Clearance?NO Have CUSTOMIZED Schedule?NO Scoping Document Completed?NO

25. DESCRIPTION OF REQUEST:

Budget Increase for Environmental Services

26. JUSTIFICATION:

Additional funds are needed for the cultural resources and public/agency scoping tasks associated with this project. Specifically, thirty-six archaeological sites are reported in the project area. Work is required to map and depict any needed avoidance areas. A survey crew team will be needed for a minimum of two weeks including participation from the Hopi Tribe.

Environmental Consultant - \$32,000

Staff Charges - \$5,000

ICAP - \$3,000

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Change in FY.

Request to be in PPAC Agenda for 3/25/2013.

Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:02/26/2013

2. Phone Teleconference?Yes

At Phone #: (928) 317-2183

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

03/18/2013 Isabell Garcia (928) 317-2159

8275 Yuma Dist Const Chrgs 5. Form Created By:

Isabell Garcia

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: I-10 @ Poston Rd. in Ehrenberg Design Roundabout

9. District: 13. TRACS #: 8. CPS Id: 10. Route: **11. County:** 12. Beg MP: 14. Len (mi.): 15. Fed ID #:

HC1J Yuma 10 I a Paz 1.0 H800802D 0.2 STP-010-A(214

)A

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

2243 E Gila Ridge Rd, 1ST F, Y200

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): After Request (in \$000): Program Budget (in \$000):

25

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: 73312 Amount (in \$000): Fund Item #: 73313

Comments: Details: Comments: Details:

FY:0-.-. FY:2013-DISTRICT MINOR PROJECTS-Design & Construct District Minor

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

2011-070 20. JPA #s:

ALL of the JPA(s) been signed? Nο ADOT will advertise this project?

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 06/01/2013 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No 24c. Work Type Changed? No 24b. Project Name/Location Changed? No 24d. What is the current Stage? Stage III Have ENVIRONMENTAL Clearance?NO **Have MATERIALS Memo?**NO Have U&RR Clearance?NO Have C&S Approval?NO Have CUSTOMIZED Schedule? YES Have R/W Clearance?NO

Scoping Document Completed?YES

25. DESCRIPTION OF REQUEST:

Increase budget.

26. JUSTIFICATION:

Additional money is needed by Right of Way, C&S, District and the PM to complete Design.

\$23K - Staff

\$2K - ICAP

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

	UFS		

Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:03/19/2013

2. Phone Teleconference?No

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

03/19/2013 James Reeves (602) 712-8283 9620 Traffic Hes

5. Form Created By: James Reeves

1615 W Jackson St,, 065R

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: BUFFALO SOLDIER TRAIL TO KACHINA TRAIL RAISED MEDIAN

11. County: 8. CPS Id: 9. District: 10. Route: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

LC1J Safford 92 Cochise 324.3 H716701C 0.9 092-A(200)T

PROJECT REQUEST SUMMARY

19213 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

997 4.080 3.083

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 3,083 Fund Item #: 19213 Amount (in \$000): Fund Item #: 72813

Comments: Comments: **Details:** Details:

FY:2013-BUFFALO SOLDIER FY:2013-HIGHWAY SAFETY

> TRAIL TO KACHINA **IMPROVEMENT TRAIL-Raised Median** PROGRAM-Safety

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 13 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to: 05/01/2013 23. Current Bid Adv Date: 23a. Request Bid Adv Date to: 06/01/2013

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Post Stage IV
Have ENVIRONMENTAL Clearance? YES	Have MATERIALS Memo?NO
Have U&RR Clearance?YES	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?YES	

25. DESCRIPTION OF REQUEST:

Increase budget.

26. JUSTIFICATION:

This project will construct new raised medians, a roundabout on the north end (Canyon de Flores Rd.) and jug handle turnaround on the south end (Glenn Rd.) of this project area. Additional funds are required to construct the project as being designed. Consultant, in consolidating and finalizing construction estimates from consultant and staff designers, has noted prior estimate inconsistencies between the two source estimates. C&S has also updated some of the included unit costs.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

REQUESTED ACTIONS:

Update/Establish Schedule. Request to be in PPAC Agenda for 3/25/2013 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/12/2013

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

03/18/2013 Mozaffor Biswas (602) 712-8013 9775 Bridge Management Section

5. Form Created By:

205 S 17th Ave, 277J, 632E

Mozaffor Biswas

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

Peacock Wash WB #1251 & Big Sandy Wash WB #1253 Design

9. District: 13. TRACS #: 8. CPS Id: 10. Route: **11. County:** 12. Beg MP: 14. Len (mi.): 15. Fed ID #:

OL1L Kingman Mohave 73.50 H842301D 040-B(212)A

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

> 372 261 633

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Comments:	10	Fund Item #: Details: FY:0	70312	Amount (in \$000): Comments:
Amount (in \$000): Comments:	168	Fund Item #: Details: FY:0	71412	
Amount (in \$000): Comments:	63	Fund Item #: Details: FY:0	70112	
Amount (in \$000): Comments:	3	Fund Item #: Details: FY:0	72012	
Amount (in \$000): Comments:	5	Fund Item #: Details: FY:0	70812	
Amount (in \$000): Comments:	1	Fund Item #: Details: FY:0	71112	
Amount (in \$000): Comments:	32	Fund Item #: Details: FY:0	70012	
Amount (in \$000): Comments:	37	Fund Item #: Details: FY:0	70212	
Amount (in \$000): Comments:	53	Fund Item #: Details: FY:0	77612	

Fund Item #: 70713

Details:
FY:2013-INTERMODAL
TRANSPORTATION
DIVISION-Statewide
Engineering Development

261

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:
22. Current Bid Pkg Ready Date:
23. Current Bid Adv Date:
24. Current Bid Adv Date:
25. Current Bid Adv Date:
26. Current Bid Adv Date:
27. Current Bid Adv Date:
28. Current Bid Adv Date to:
29. Current Bid Adv Date to:
29. Current Bid Adv Date to:
20. Current Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Stage II
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Increase budget.

26. JUSTIFICATION:

Current approved design funding only reflects pre-scoping estimates. Scope has been fully identified and additional design fund is needed. The requested fund breakdown as follows:

Consultant: \$180K Staff: \$61K ICAP: \$20K Total: \$261K

Construction is anticipated for FY14.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 3/25/2013 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/12/2013

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

03/20/2013 Ken Ruffennach (602) 712-8938 9775 Bridge Management Section

5. Form Created By: Ken Ruffennach

205 S 17th Ave, , 633E

PROJECT INFORMATION

7. Type of Work: 6. Project Location / Name:

FIVE MILE DRAW BRIDGE #20032 DESIGN BRIDGE REPLACEMENT

9. District: 11. County: 13. TRACS #: 14. Len (mi.): 8. CPS Id: 10. Route: 12. Beg MP: 15. Fed ID #:

ZS1H Holbrook Navajo 366.16 H728601D 1.0 077-B(205)A

PROJECT REQUEST SUMMARY

29813 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

76 754

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Comments:	52	Fund Item #: Details: FY:0	77611	Amount (in \$000): Comments:
Amount (in \$000): Comments:	5	Fund Item #: Details: FY:0	700011	
Amount (in \$000): Comments:	147	Fund Item #: Details: FY:0	70311	
Amount (in \$000): Comments:	93	Fund Item #: Details: FY:0	71411	
Amount (in \$000): Comments:	57	Fund Item #: Details: FY:0	70211	
Amount (in \$000): Comments:	10	Fund Item #: Details: FY:0	70111	
Amount (in \$000): Comments:	2	Fund Item #: Details: FY:0	72011	
Amount (in \$000): Comments:	6	Fund Item #: Details: FY:0	71111	
Amount (in \$000): Comments:	60	Fund Item #: Details: FY:0	70711	
Amount (in \$000): Comments:	4	Fund Item #: Details: FY:0	70312	
Amount (in \$000): Comments:	79	Fund Item #: Details: FY:0	70112	
Amount (in \$000): Comments:	110	Fund Item #: Details: FY:2013-ENGIN SUPPORT-Con Preparation: Te Engineering Gro	struction chnical	

76

Fund Item #:

Details:

SUPPORT

77713

FY:2013-ENVIRONMENTAL

SERVICES-Support Services

20. JPA #s:

CURRENTLY APPROVED SCHEDULE	CHANGE REQUEST / NEW PROJECT SCHEDULE
21. Current Fiscal Year:	21a. Request Fiscal Year to:
22. Current Bid Pkg Ready Date:	22a. Request Bid Pkg Ready Date to:
23. Current Bid Adv Date:	23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Stage IV
Have ENVIRONMENTAL Clearance?NA	Have MATERIALS Memo?NA
Have U&RR Clearance?NA	Have C&S Approval?NA
Have R/W Clearance?NA	Have CUSTOMIZED Schedule? YES
Sconing Document Completed?YES	

25. DESCRIPTION OF REQUEST:

Increase budget

26. JUSTIFICATION:

Additional funds are needed for the additional work on the Section 404, preparing/consulting on a cultural resource data recovery treatment plan and MOA, geotechnical monitoring and report (cultural), and actual data recovery at this petroglyph site.

On Call = \$65K Staff = \$5K ICAP = \$6K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 3/25/2013 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:



PRB Item #: 12

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:02/12/2013

2. Phone Teleconference?No

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

03/21/2013 Farzana Yasmin (602) 712-8328 9064 Its Constr Coord 2302 W Durango St, , PM02 5. Form Created By:

Farzana Yasmin

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: I-10 - I-17 Design FMS

9. District: 13. TRACS #: 14. Len (mi.): 8. CPS Id: 10. Route: **11. County:** 12. Beg MP: 15. Fed ID #:

EP1M Phoenix 101 Maricopa H858801D

NH-101-A(217)

PROJECT REQUEST SUMMARY

40316 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): After Request (in \$000): Program Budget (in \$000):

> -600 1.300

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 1,300 Fund Item #: 40316 Amount (in \$000): Fund Item #: OTHR13

Comments: Details: Details: Comments:

FY:0-.-. FY:2013-I-10 TO I-17-Design 2013 RTP Cash Flow

FMS

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 13 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No 24c. Work Type Changed? No 24d. What is the current Stage? Pre Stage II 24b. Project Name/Location Changed? No **Have ENVIRONMENTAL Clearance?**NO **Have MATERIALS Memo?**NO Have U&RR Clearance?NO Have C&S Approval?NO Have R/W Clearance?NO Have CUSTOMIZED Schedule?NO **Scoping Document Completed?**NO

25. DESCRIPTION OF REQUEST:

Reduce budget.

26. JUSTIFICATION:

The project is in the design phase and does not need all of the funding available. The additional funding will be used to establish a new FMS project on I-10, Dysart to 83rd Ave.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 3/25/2013. Change in Budget.

Item(s) Approved. Subject to PPAC Approval.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

At Phone #:

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:02/12/2013

2. Phone Teleconference?No

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

03/21/2013 Farzana Yasmin (602) 712-8328 9064 Its Constr Coord 2302 W Durango St, , PM02 5. Form Created By:

Farzana Yasmin

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: Dysart to 83rd Ave Design FMS

9. District: 11. County: 8. CPS Id: 10. Route: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

EK1M Phoenix 10 Maricopa 130

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): After Request (in \$000): Program Budget (in \$000):

600

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Fund Item #: OTHR13 Amount (in \$000):

Comments: Details: Comments: Details: 2013 RTP Cash Flow FY:0-.-.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to: 23. Current Bid Adv Date: 23a, Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Establish a design project.

26. JUSTIFICATION:

This project is programmed for design and construction in FY16. \$600K is available from the SR 101, I-10 - I-17 project(H858801D). This request is to use the \$600K to begin design for the I-10, Dysart to 83rd Ave project. The funding programmed in FY16 will be used for construction only.

\$555K - Staff Design

\$45K - ICAP

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

REQUESTED ACTIONS:

Establish a New Project. Request to be in PPAC Agenda for 3/25/2013 .

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/12/2013 At Phone #:

2. Phone Teleconference?No Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

PROJECT INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

03/18/2013 Steve Wilson (520) 262-3247 9235 Proj Mgmt Grp-Const Chrgs 2082 E Hwy 70, 1ST F, S400

5. Form Created By:

Steve Wilson

6. Project Location / Name: 7. Type of Work:

TOMBSTONE REMOVE PEDESTRIAN BRIDGE

8. CPS Id: 9. District: 11. County: 12. Beg MP: 13. TRACS #: 10. Route: 14. Len (mi.): 15. Fed ID #:

DE1M Safford മറ Cochise 317.0 STP

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

18213 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): After Request (in \$000): Program Budget (in \$000):

-54

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: 18213 Amount (in \$000): Fund Item #: 72313

Comments: **Details:** Comments: Details:

FY:2013-TOMBSTONE-Remo FY:2013-CONTINGENCY-Pro

> ve Pedestrain Bridge gram Cost Adjustments

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 13 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No 24c. Work Type Changed? No 24d. What is the current Stage? Pre Stage II 24b. Project Name/Location Changed? No **Have ENVIRONMENTAL Clearance?**NO **Have MATERIALS Memo?**NO Have U&RR Clearance?NO Have C&S Approval?NO Have CUSTOMIZED Schedule?NO Have R/W Clearance?NO **Scoping Document Completed?**YES

25. DESCRIPTION OF REQUEST:

Delete project.

Move \$54K to FY 13 Contingency.

26. JUSTIFICATION:

The removal of the substructure will be combined with an enhancement project on SR 80 in Tombstone (TRACS No. H747501C). The enhancement project is scheduled to advertise in FY 15.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

REQUESTED ACTIONS:

Delete Project.

Request to be in PPAC Agenda for 3/25/2013.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:03/12/2013

2. Phone Teleconference?No

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

03/18/2013 Steve Wilson (520) 262-3247

9235 Proj Mgmt Grp-Const Chrgs 2082 E Hwy 70, 1ST F, S400 5. Form Created By:

Steve Wilson

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

JCT 191 - BONITA CONSTRUCT CHIP SEAL & GR RENEWAL

9. District: 11. County: 8. CPS Id: 10. Route: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

EF1M Safford 266 Graham 104.0 H862101C 19.2 STP

(Tracs# not in Adv) 266-A(200)T

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program): 20713

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

> 275 1.275 1.000

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 1,000 Fund Item #: 20713 Amount (in \$000): Fund Item #: 72713

Comments: Details: Comments: Details:

FY:2013-JCT 191 -FY:2013-HIGH RISK RURAL

> **BONITA-Chip Seal & GR ROADS-Safety**

Renewal

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 05/30/2013 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 06/28/2013 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed?No 24b. Project Name/Location Changed?No 24d. What is the current Stage?N/A **Have ENVIRONMENTAL Clearance?**NO Have MATERIALS Memo?NO Have U&RR Clearance?NO Have C&S Approval?NO Have CUSTOMIZED Schedule?YES Have R/W Clearance?NO

Scoping Document Completed?NA

25. DESCRIPTION OF REQUEST:

Increase budget.

26. JUSTIFICATION:

Guardrail renewal will improve safety on SR 266.

The guardrail renewal qualifies for High Risk Rural Road Program (HRRRP)funding.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 3/25/2013 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/05/2013

2. Phone Teleconference?No

At Phone #: Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

03/20/2013 David Benton (602) 712-7910 9775 Bridge Management Section

5. Form Created By:

David Benton

205 S 17th Ave, , 631E

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

CORONADO WASH BRIDGE STRUCTURE #222 **BRIDGE REPLACEMENT**

8. CPS Id: 9. District: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #: NY1K Tucson 79 Pinal 101.8 H807501C 1.0 079-A(205)T

PROJECT REQUEST SUMMARY

18113 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

1.400 4.100 2.700

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 2,700 Fund Item #: 18113 Amount (in \$000): 1,400 Fund Item #: 72313

Comments: Details: Comments: Details:

BRIDGE REPLACEMENT & FY:2013-CORONADO WASH FY:2013-CONTINGENCY-Pro

REHABILITATION BRIDGE, STR #222-Bridge gram Cost Adjustments

Replacement

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 13 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 04/25/2013 22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to: 23. Current Bid Adv Date: 05/16/2013

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed?No 24b. Project Name/Location Changed? No 24d. What is the current Stage? Post Stage IV **Have ENVIRONMENTAL Clearance?**NO **Have MATERIALS Memo?**YES Have U&RR Clearance?NO Have C&S Approval?NO Have R/W Clearance?YES Have CUSTOMIZED Schedule?NO **Scoping Document Completed?YES**

25. DESCRIPTION OF REQUEST:

Increase budget.

26. JUSTIFICATION:

The Scoping Document did not include the reconstruction of roadway approaches. As a result of a construction centerline shift and construction phasing, reconstruction is necessary to address an adjustment in roadway geometry, correction of superelevation and lengthened tapers. The roadway approach work added additional traffic control quantities and costs. In addition, erosion control costs were under estimated in the scoping phase.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 3/25/2013 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/12/2013

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

03/18/2013 David Benton (602) 712-7910 9775 Bridge Management Section 205 S 17th Ave, , 631E

5. Form Created By:

David Benton

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

SANTA CRUZ BR SB#1244 & NB#1243 Design

8. CPS Id: 13. TRACS #: 14. Len (mi.): 9. District: 10. Route: **11. County:** 12. Beg MP: 15. Fed ID #:

KA1M Tucson 19 Pima 56.8 H858201D 1.0 019-A(225)T

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

> 540 590

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 50 Fund Item #: 71413 Amount (in \$000): 40 Fund Item #: 77713

Comments: Details: Comments: Details:

FY:2013-BRIDGE FY:2013-ENVIRONMENTAL

> **INSPECTION & REPAIRS,** SUPPORT **DECK REPLACEMENT &** SERVICES-Support Services

SCOUR-Bridge Inspection Program for emergency bridge Amount (in \$000): 500 Fund Item #:

repairs & upgrading, Deck Comments: Details:

Rehabilitation & Replacement and Scour

FY:2013-ENGINEERING **DEVELOPMENT-Design** Contract Modifications (ECS)

70513

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Increase budget

26. JUSTIFICATION:

Bridge Decks in need of replacement. Decks exhibit extensive map cracking and are in continuous need of spall repair.

Original established funding of \$50K was for project scoping.

Design Funding consists of:

On-Call Consultant = \$200K

Staff = \$299K

ICAP \$41K

Construction anticipated in FY16.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 3/25/2013 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:



PRB Item #: 02

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

At Phone #:

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/05/2013

2. Phone Teleconference?No

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

03/20/2013 David Benton (602) 712-7910

9775 Bridge Management Section 205 S 17th Ave, , 631E 5. Form Created By:

David Benton

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

Virgin River Bridge No.3 #1615 Bridge Deck Rehabilitation

8. CPS Id: 9. District: 11. County: 14. Len (mi.): 10. Route: 12. Beg MP: 13. TRACS #: 15. Fed ID #: IC1L Flagstaff Mohave 13 H832501C 1.0 IM-015-A(203)T

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

2.500 2.500

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 2,500 Fund Item #: 72313

Comments: Details: Comments: Details:

FY:2013-CONTINGENCY-Pro

gram Cost Adjustments

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE 21. Current Fiscal Year: 21a. Request Fiscal Year to: 2013 05/01/2013 22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to: 23. Current Bid Adv Date: 23a. Request Bid Adv Date to: 06/01/2013

ADDITIONAL DETAILS

24a. Scope Changed? No 24c. Work Type Changed? No 24b. Project Name/Location Changed?No 24d. What is the current Stage? Stage IV **Have MATERIALS Memo?**YES **Have ENVIRONMENTAL Clearance?**NO Have U&RR Clearance?NO Have C&S Approval?NO Have R/W Clearance?YES Have CUSTOMIZED Schedule?NO **Scoping Document Completed?**YES

25. DESCRIPTION OF REQUEST:

Establish construction project for bridge deck rehabilitation.

26. JUSTIFICATION:

Bridge deck in need of rehabilitation. Deck exhibits extensive cracking, with large concrete spalls and exposed rebar.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 3/25/2013.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED

PRB Item #: 03

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:03/05/2013

2. Phone Teleconference?No

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

03/20/2013 David Benton (602) 712-7910

9775 Bridge Management Section 205 S 17th Ave, , 631E 5. Form Created By:

David Benton

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

Virgin River Bridge No.7 #1236 Bridge Deck Rehabilitation

9. District: 11. County: 8. CPS Id: 10. Route: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #: HF1L Flagstaff Mohave 22 H830901C 1.0 015-A(202)T

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

1.800 1.800

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 1,800 Fund Item #: 72313

Comments: Details: Comments: Details:

FY:2013-CONTINGENCY-Pro

gram Cost Adjustments

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE 21. Current Fiscal Year: 21a. Request Fiscal Year to: 2013 05/01/2013 22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to: 23. Current Bid Adv Date: 23a. Request Bid Adv Date to: 06/01/2013

ADDITIONAL DETAILS

24a. Scope Changed? No 24c. Work Type Changed? No 24b. Project Name/Location Changed? No 24d. What is the current Stage? Stage IV **Have MATERIALS Memo?**YES **Have ENVIRONMENTAL Clearance?**NO Have U&RR Clearance?NO Have C&S Approval?NO Have R/W Clearance?YES Have CUSTOMIZED Schedule?NO **Scoping Document Completed?**YES

25. DESCRIPTION OF REQUEST:

Establish construction project for bridge deck rehabilitation.

26. JUSTIFICATION:

Bridge deck in need of rehabilitation. Deck exhibits extensive cracking, with large concrete spalls and exposed rebar.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project. Request to be in PPAC Agenda for 3/25/2013. APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER BER BEQUEST FORM (vorsion 2.0)

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/12/2013

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No <u>Click here to view all previous PRB Actions for this project</u>

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

03/18/2013 David Benton (602) 712-7910

5. Form Created By:
David Benton

9775 Bridge Management Section

205 S 17th Ave, , 631E

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

THORNTON RD TI UP #1196 DESIGN

 8. CPS Id:
 9. District:
 10. Route:
 11. County:
 12. Beg MP:
 13. TRACS #:
 14. Len (mi.):
 15. Fed ID #:

 JX1M
 Tucson
 8
 Pinal
 172.0
 H863101D
 1.0
 008-B(208)T

/I Tucson 8 Pinal 172.0 H863101D (Tracs# not in Adv)

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

0 166 166

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 40 Fund Item #: 77713

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

FY:2013-ENVIRONMENTAL

SUPPORT

SERVICES-Support Services

Amount (in \$000): 126 Fund Item #: 71413

Comments: Details:

FY:2013-BRIDGE

INSPECTION & REPAIRS,
DECK REPLACEMENT &
SCOUR-Bridge Inspection
Program for emergency bridge
repairs & upgrading, Deck
Rehabilitation & Replacement

and Scour

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to: 13

 22. Current Bid Pkg Ready Date:
 22a. Request Bid Pkg Ready Date to:

 23. Current Bid Adv Date:
 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Pre Stage II
Have ENVIRONMENTAL Clearance?NA	Have MATERIALS Memo?NA
Have U&RR Clearance?NA	Have C&S Approval?NA
Have R/W Clearance?NA	Have CUSTOMIZED Schedule?NA
Scoping Document Completed?NA	

25. DESCRIPTION OF REQUEST:

26. JUSTIFICATION:

Steel girders in need of repair. Cracks in web and flange locations have propagated. Design Fund breakdown as follows:

On-Call Consultant = \$85K

Staff = \$68K

ICAP = \$13K

Construction anticpated in FY14.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 3/25/2013.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/19/2013

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

03/19/2013 James Reeves (602) 712-8283

5. Form Created By:

9620 Traffic Hes

1615 W Jackson St,, 065R

James Reeves

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: LAKE MARY RD TREE REMOVAL CLEAR ZONE TREE REMOVAL

11. County: 13. TRACS #: 8. CPS Id: 9. District: 10. Route: 12. Beg MP: 14. Len (mi.): 15. Fed ID #: AU1L Flagstaff 0000 Coconino CCN SS94201C 27.0 CCN-0(208)T

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): After Request (in \$000): Program Budget (in \$000): 1.600 1.600

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 1,600 72813 Fund Item #:

Comments: Details: Comments: Details:

132.9 FY:2013-HIGHWAY SAFETY

> **IMPROVEMENT** PROGRAM-Safety

20. JPA #s: 11-094

ALL of the JPA(s) been signed? Yes ADOT will advertise this project? Yes

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to: 05/01/2013 23a. Request Bid Adv Date to: 23. Current Bid Adv Date: 06/03/2013

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed?No 24d. What is the current Stage? Post Stage IV 24b. Project Name/Location Changed? No **Have ENVIRONMENTAL Clearance?**YES Have MATERIALS Memo?NA Have U&RR Clearance?YES Have C&S Approval?NA Have CUSTOMIZED Schedule?NA Have R/W Clearance?YES **Scoping Document Completed?NA**

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

FYI: Local Government Safety project will remove timber from clear zone, as well as thin out to R/W limits, along 27 miles (both sides) of Lake Mary Road in and for Coconino County. Project will be advertised by Procurement.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval. Establish a New Project.

104

PRB APPROVED

Request to be in PPAC Agenda for 3/25/2013.

PRB Item #: 03

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/12/2013

2. Phone Teleconference?Yes Video Teleconference?No

At Phone #: (520) 388-4252

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

03/21/2013 Natalie Clark 602-319-6432 9222 Trans. Enhancement Byways

5. Form Created By:

Natalie Clark

1221 S 2nd Ave, , T100

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

Town of Sells Pedestrian Bridges Design

8. CPS Id: 9. District: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

GU1M Tucson 86 Pima 114.7 H828501D 8. 086 A(211)T

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

> 456 456

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): Fund Item #: OTHR13

Comments: **Details:** Details: Comments: Design PAG Transportation FY:0-.-.

Alternative funds- TIP ID 85.12

Amount (in \$000): 200 Fund Item #: 72813

Comments: Details:

Design portion of the safety FY:2013-HIGHWAY SAFETY **IMPROVEMENT** element- approved by FHWA and Mark Poppe PROGRAM-Safety

Resource ID - 132.9

Amount (in \$000): 15 Fund Item #: OTHR13 Comments: Details:

FY 2013 PAG 2.6pct FY:0-.-.

75313 Amount (in \$000): 181 Fund Item #:

Comments: **Details:**

Design work FY:2013-TRANSPORTATION

ENHANCEMENT

IMPROVEMENTS-Constructio

n / Design

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE	CHANGE REQUEST / NEW PROJECT SCHEDULE
21. Current Fiscal Year:	21a. Request Fiscal Year to: 2013
22. Current Bid Pkg Ready Date:	22a. Request Bid Pkg Ready Date to:
23. Current Bid Adv Date:	23a, Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? N/A
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Establish design project.

26. JUSTIFICATION:

This project was approved by the TERC committee in Round 10. Later approved by HSIP section for the HAWK and Sidewalks. This is the Design portion of the Enhancement and HSIP project. (Enhancement- Pedestrian Bridges cross the drainage channel along SR 86 in the Town of Sells) (HSIP- HAWK Pedestrian Traffic Signal and sidewalks near a school along SR 86 in the vicinity of the enhancement project).

Construction anticipated in FY15.

\$319K Consultant \$76K In House \$35K ICAP

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 3/25/2013.

APPROVED/RECOMMENDED ACTIONS:



PRB Item #: 14

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:01/08/2013

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

01/18/2013 Kevin Robertson (602) 712-3131

5. Form Created By: Kevin Robertson

9975 Materials Group-Cons Chrgs

1221 N 21st Ave,, 068R

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

LA PALMA RD TO PICACHO HWY DESIGN PAVEMENT PRESERVATION PROJECT

11. County: 8. CPS Id: 9. District: 10. Route: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #: HB1M Tucson 10 Pinal 209.87 H861401D 3.08 IM-010-D(217)T

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): After Request (in \$000): Program Budget (in \$000):

53

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): Fund Item #: 74813

Comments: Details: Comments: Details:

FY:2013-MINOR &

PREVENTATIVE PAVEMENT PRESERVATION-Minor & Preventative Pavement

Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to: 23. Current Bid Adv Date: 23a, Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Establish a new Design Project.

26. JUSTIFICATION:

The pavement currently has cracks, potholes and rough surfaces. Micro Surfacing will extend the life of the pavement and improve the riding quality.

Construction anticipated for FY14.

\$49K - Design and Staff charges \$4K - ICAP

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project. Request to be in PPAC Agenda for 3/25/2013 .

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB DRB DECLIEST FORM (version 3.0)

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/05/2013
2. Phone Teleconference?No At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

03/20/2013 Kevin Robertson (602) 712-3131

5. Form Created By: 9975 Materials Group-Cons Chrgs 1221 N 21st Ave, , 068R

Kevin Robertson

PROJECT INFORMATION

<u>6. Project Location / Name:</u> <u>7. Type of Work:</u>

HAEKEL RD TO US 191 PAVEMENT PRESERVATION (MICRO-SURFACING)

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

YQ1L Safford 70 Graham 347.0 H853801C 3.0 STP-070-B(202

)T

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

0 400 400

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 400 Fund Item #: 74813

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

FY:2013-MINOR &

PREVENTATIVE PAVEMENT PRESERVATION-Minor & Preventative Pavement

Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 2013

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to: 04/01/2013

23. Current Bid Adv Date: 23a. Request Bid Adv Date to: 05/01/2013

ADDITIONAL DETAILS

 24a. Scope Changed? No
 24c. Work Type Changed? No

 24b. Project Name/Location Changed? No
 24d. What is the current Stage? Stage IV

 Have ENVIRONMENTAL Clearance? YES
 Have MATERIALS Memo? YES

 Have U&RR Clearance? NO
 Have C&S Approval? NO

 Have R/W Clearance? YES
 Have CUSTOMIZED Schedule? NA

Scoping Document Completed?NA

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

The pavement is raveling. Micro-Surfacing will extend the life of the pavement.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project. Request to be in PPAC Agenda for 3/25/2013 .

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/05/2013

2. Phone Teleconference?No

Video Teleconference?No

At Phone #:

7. Type of Work:

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

03/20/2013 Kevin Robertson (602) 712-3131 9975 Materials Group-Cons Chrgs

5. Form Created By:

Kevin Robertson

1221 N 21st Ave,, 068R

PROJECT INFORMATION

6. Project Location / Name:

SALOME ROAD TO SR 85 PAVEMENT PRESERVATION (CRACK SEALING)

9. District: 13. TRACS #: 8. CPS Id: 10. Route: **11. County:** 12. Beg MP: 14. Len (mi.): 15. Fed ID #: JV1M Yuma 10 Maricopa 0.08 H863801D 32.3 IM-010-A(224)T

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): After Request (in \$000): Program Budget (in \$000):

53

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 74813 Fund Item #:

Comments: Details: Comments: Details:

FY:2013-MINOR &

PREVENTATIVE PAVEMENT PRESERVATION-Minor & Preventative Pavement

Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to: 23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No 24c. Work Type Changed? No 24b. Project Name/Location Changed?No 24d. What is the current Stage?N/A Have ENVIRONMENTAL Clearance?NA **Have MATERIALS Memo?NA** Have U&RR Clearance?NA Have C&S Approval?NA Have R/W Clearance?NA Have CUSTOMIZED Schedule?NA Scoping Document Completed?NA

25. DESCRIPTION OF REQUEST:

Establish design fund for a new crack seal project.

26. JUSTIFICATION:

The existing pavement surface is experiencing cracking. The sealing of the cracks will extend life of the pavement by preventing water from intruding into the pavement base material and causing the base material to become weakened under heavy truck traffic.

Staff Charges - \$49,000

ICAP - \$4,000

Construction project is anticipated for FY14.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 3/25/2013.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/19/2013

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

03/19/2013 Kevin Robertson (602) 712-3131 9975 Materials Group-Cons Chrgs 1221 N 21st Ave,, 068R 5. Form Created By:

Kevin Robertson

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

Welcome St. to Estrella PAVEMENT PRESERVATION (MILL & REPLACE)

8. CPS Id: 14. Len (mi.): 9. District: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 15. Fed ID #:

NK1L Tucson 85 Pima 41.1 H841301C 1.34 STP-085-A(204)T

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

> 900 900

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 650 Fund Item #: 74813

Comments: Details: Details: Comments:

FY:2013-MINOR &

PREVENTATIVE PAVEMENT PRESERVATION-Minor & Preventative Pavement

Preservation

Amount (in \$000): 250 Fund Item #: 72513

Comments: Details:

FY:2013-PAVEMENT

PRESERVATION-Pavement

Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to: 2013 22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to: 05/01/2013 23. Current Bid Adv Date: 23a. Request Bid Adv Date to: 06/01/2013

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed? No 24b. Project Name/Location Changed?No 24d. What is the current Stage? Stage IV Have ENVIRONMENTAL Clearance? YES **Have MATERIALS Memo?**YES Have U&RR Clearance?NO Have C&S Approval?YES Have R/W Clearance?YES Have CUSTOMIZED Schedule?NA **Scoping Document Completed?**YES

25. DESCRIPTION OF REQUEST:

Establish a new construction project.

26. JUSTIFICATION:

The pavement has fatigue cracking, potholes and a rough ride. Milling and replacing the asphalt will improve the ride and extend the pavement life.

ICAP included in funding request amount.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 3/25/2013.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:01/08/2013

2. Phone Teleconference?Yes Video Teleconference?No

At Phone #: 928-317-2183 or 602-228-1292

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

01/18/2013 Paul Patane 928-317-2183 2243 E. Gila Ridge Road

9235 Proj Mgmt Grp-Const Chrgs 5. Form Created By:

Michael Denbleyker

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

WB OFF RAMP & GISS PARKWAY INTERSECTION Design and Right of Way Acquisition

9. District: 11. County: 13. TRACS #: 8. CPS Id: 10. Route: 12. Beg MP: 14. Len (mi.): 15. Fed ID #:

BM1M Yuma Yuma H861901D 0.1 008-A(220)T

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): After Request (in \$000): Program Budget (in \$000):

710

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 710 Fund Item #: 70013

Comments: Details: Comments: Details:

> FY:2013-ENGINEERING SUPPORT-Construction Preparation: Technical

Engineering Group

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 2013 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No 24c. Work Type Changed? No 24b. Project Name/Location Changed? No 24d. What is the current Stage? Pre Stage II

Have ENVIRONMENTAL Clearance?NO **Have MATERIALS Memo?**NO

Have U&RR Clearance?NO Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO Have R/W Clearance?NO

Scoping Document Completed?NO

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

This is for the development of PS&E and IGA for the reconstruction of the Giss Parkway & I-8 Interchange. The project will include the construction of a new 200-foot inscribed circle diameter, double-lane roundabout with two-lane approaches at the Giss Parkway and I-8 WB Ramp intersection to replace the current stop-controlled intersection.

The construction project will be jointly funded and administered as a cooperative partnership between the City of Yuma and ADOT. ADOT will manage the design and construction and fund the design while construction costs for the project will be jointly shared by the City and ADOT. \$1 million is currently programmed in FY14 for construction (PA construction estimate is approximately \$2 million)

. .

The proposed budget includes:

- \$300K for Consultant
- \$286K for ADOT Staff Charges
- \$74K for RW Acquisition
- \$50K for ICAP

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 3/25/2013.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER DRE REQUEST FORM (vorsion 2.0)

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/19/2013

2. Phone Teleconference?No

nference?No At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

03/19/2013 Carmelo Acevedo (602) 712-4511 **5. Form Created By:** 9235 Proj Mgmt Grp-Const Chrgs 205 S 17th Ave., 614E

Carmelo Acevedo

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

South of Young Design for Rockfall Mitigation

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

EH1M Globe 288 Gila 288.8 H861701D 0.7 288-A(201)T

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

0 281 281

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 281 Fund Item #: 77013

Comments: Details: Comments: Details:

FY:2013-SLOPE

MANAGEMENT-Design/Constr

uct

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

24. Current Bid Adv Date:

25. Current Bid Adv Date:

26. Current Bid Adv Date:

27. Current Bid Adv Date:

28. Current Bid Adv Date to:

29. Current Bid Adv Date to:

29. Current Bid Adv Date to:

20. Current Bid Adv Dat

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Establish a new design project.

26. JUSTIFICATION:

The 5 year program sets construction for this project in FY2016. It is rated a high priority in the Slope Management database.

This highway is the only pratical route between Young and Globe-Miami. The roadway width is narrow, coupled with inadequate site distance. Creating a hazard when rocks fall. Rockfalls average 1-2 feet in diameter with high frequency.

Estimated Cost: Consultant \$115K ADOT Staff \$145K ICAP \$21K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project. Request to be in PPAC Agenda for 3/25/2013 .

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/12/2013

2. Phone Teleconference?No

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

PROJECT INFORMATION 6. Project Location / Name:

McGuireville TI UP #652

4. Project Manager / Presenter Information: 3. Form Date:

03/18/2013 Enamul Hoque (602) 712-6787 9775 Bridge Management Section 205 S 17th Ave, 277E, 632E 5. Form Created By:

Noon Viboolmate

7. Type of Work:

DESIGN

At Phone #:

12. Beg MP: 8. CPS Id: 11. County: 9. District: 10. Route: 13. TRACS #: 14. Len (mi.): 15. Fed ID #: JY1M Prescott 17 Yavapai 293 H863201D 1.0 017-B(228)T

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

> 181 181

19a. New / Budget Change Request Funding List: 19. Currently Approved Budget Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 40 Fund Item #: 77713

Comments: Details: Comments: Details:

FY:2013-ENVIRONMENTAL

SUPPORT

SERVICES-Support Services

Amount (in \$000): 141 Fund Item #: 71413

Comments: Details:

FY:2013-BRIDGE

INSPECTION & REPAIRS. DECK REPLACEMENT & SCOUR-Bridge Inspection Program for emergency bridge repairs & upgrading, Deck Rehabilitation & Replacement

and Scour

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to: 13

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to: 23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

26. JUSTIFICATION:

This proposed project will repair bridge steel girders at McGuireville TI UP. Design Fund Breakdown as follows:

On-call Consultant = \$85K

Staff = \$82K

ICAP = \$14K

Construction is anticipated in FY14.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 3/25/2013.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/19/2013

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

03/19/2013 Karim Rashid (602) 712-7602 9630 Traffic Design/Studies Team 1615 W Jackson St, 9, 063R 5. Form Created By:

Karim Rashid

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

I-10 AT CRAYCROFT RD TI IN TUCSON

15. Fed ID #: 8. CPS Id: 9. District: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 14. Len (mi.):

Design

II1M Tucson 10 Pima 268.0 HX24901D 0.3 010-E(214)T

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): After Request (in \$000): Program Budget (in \$000):

148

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 148 Fund Item #: 71213

Comments: Details: Comments: Details:

FY:2013-TRAFFIC

ENGINEERING-Traffic Signals

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 2013 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No 24c. Work Type Changed? No 24d. What is the current Stage? Pre Stage II 24b. Project Name/Location Changed? No **Have ENVIRONMENTAL Clearance?**NO **Have MATERIALS Memo?**NO Have U&RR Clearance?NO Have C&S Approval?NO Have CUSTOMIZED Schedule?NO Have R/W Clearance?NO

Scoping Document Completed?NA

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

Requesting funds to design and prepare traffic signal plans, specifications and estimate for traffic signal construction on I-10 at

A traffic imapact study warrants installation of a traffic signal system on I-10 at Craycroft Rd interchnage.

Staff - \$136K

ICAP - \$12K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project. Request to be in PPAC Agenda for 3/25/2013 .

APPROVED/RECOMMENDED ACTIONS:



PRB Item #: 08

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/19/2013

2. Phone Teleconference?No Video Teleconference?No At Phone #:

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

03/20/2013 Owen Mills (602) 712-8695

9019 Valley Proj Const 1611 W Jackson St,, EM01 5. Form Created By:

Owen Mills

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: 35th Ave. - Sky Harbor Blvd Safety Study

15. Fed ID #: 8. CPS Id: 9. District: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 14. Len (mi.):

Phoenix 10 Maricopa 141.7 HS01301L 7.5 010-C(210)T

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): After Request (in \$000): Program Budget (in \$000):

500 500

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 500 72813 Fund Item #:

Comments: Details: Comments: Details:

FY:2013-HIGHWAY SAFETY

IMPROVEMENT PROGRAM-Safety

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to: 13

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance?NA	Have MATERIALS Memo?NA
Have U&RR Clearance?NA	Have C&S Approval?NA
Have R/W Clearance?NA	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

This project is a safety planning study on I-10 from 35th Avenue (MP 141.7) to Sky Harbor Boulevard (MP 149.2). The need for this project was develop based upon the 2012 Arizona Transparency (Top 5 percent) Report. The purpose of this project will be to look for ways to reduce the traffic fatalities and serious injuries and identify potential remedies to the hazardous locations identified. FHWA approved HSIP eligibility 2/5/13.

\$370K - Consultant

\$92K - Staff

\$38K - ICAP

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 3/25/2013.

APPROVED/RECOMMENDED ACTIONS:



PRB Item #: 24

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/12/2013

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

03/18/2013 Mozaffor Biswas (602) 712-8013 9775 Bridge Management Section 205 S 17th Ave, 277J, 632E 5. Form Created By:

Mozaffor Biswas

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

Willow Creek Bridge EB #1, #3, #4 & #5

8. CPS Id: 10. Route: 11. County: 14. Len (mi.): 9. District: 12. Beg MP: 13. TRACS #: 15. Fed ID #:

Design

JZ1M Kingman 40 Mohave 83.20 H861301D (Tracs# not in Adv)

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): After Request (in \$000): Program Budget (in \$000):

> 662 662

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Fund Item #: 77713 Amount (in \$000):

Comments: **Details:** Comments: Details: 3 (.) 2013 ENVIRONMENTAL FY:2013-ENVIRONMENTAL

SUPPORT SERVICES-SUPPORT

-Support Services SERVICES-Support Services

> Amount (in \$000): 557 Fund Item #: 70713

> Comments: Details:

FY:2013-INTERMODAL

TRANSPORTATION **DIVISION-Statewide Engineering Development**

2.2

040--B(219)T

65 70513 Amount (in \$000): Fund Item #:

Comments: Details:

> FY:2013-ENGINEERING **DEVELOPMENT-Design**

Contract Modifications (ECS)

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 13 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Pre Stage II
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	125

25. DESCRIPTION OF REQUEST:

Establish a new design project.

26. JUSTIFICATION:

This proposed project will rehabilitate the bridge deck for four bridges. Design fund breakdown as follows:

Consultant: \$220K Staff: \$392K ICAP: \$50K Total: \$662K

Construction is anticipated for FY15.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 3/25/2013.

APPROVED/RECOMMENDED ACTIONS:



ARIZONA DEPARTMENT OF TRANSPORTATION MPD - Aeronautics Group

Project Committee Recommendations

AIRPORT: SPONSOR:	- New Plotec						ct
CATEGORY: PROJECT NUMBER: AIP NUMBER: DATE:	Public GA	22-2012				☐ Changed F	roject
Current Progr Descriptio		Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Rehabilitate Apron - Desi	gn	2013	\$5,674.00	\$5,674.00	\$115,586.00	\$126,934.00	153
Revised Prog Descriptio		Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Justification For Red Sponsor requests Sta			rant 3-04-0031-	-022-2012.			·
Source of Funds:		2013 - Fe	ederal Program	s (State Match)		, and the same of	
Original Set-Aside	Amount	commit	ted to date	Present Ba	lance	Balance if App	roved
\$6,002,947		\$2,754,4	76	\$3,248,471		\$3,242,797	
Aeronautics Project Development Committee Recommends to PPAC:							
Priority Planning				nsportation Boa		Date: Februa	ry 20, 2013
State Transportat	tion Board A						
		[] Ap	proval [] Disapproval		Date: Ma	rch 8, 2013

ARIZONA DEPARTMENT OF TRANSPORTATION MPD - Aeronautics Group

Project Committee Recommendations

✓ New Project

FALCON FLD

AIRPORT:

SPONSOR:	CITY OF MI	ESA					
CATEGORY:	Reliever					Changed F	Project
PROJECT NUMBER:							
AIP NUMBER:	3-04-0023-0	22-2012					
DATE:	August 30,	2012					
O1 D		F:1					Data att.
Current Prog Descriptio		Fiscal Year	Ciata Chara	Caanaar Chara	EAA Chara	Total America	Priority Number
<u>-</u>			State Share	Sponsor Share	FAA Share	Total Amount	
Install Taxiway Lighting (Runway Guard Light Sys		2013	\$3,938.00	\$3,938.00	\$80,224.00	\$88,100.00	56
Only	tom, Booign						
Revised Prog	ram	Fiscal					Priority
Descriptio		Year	State Share	Sponsor Share	FAA Share	Total Amount	Number
	<u> </u>			openior onare	77010110	TOTOL THIOUTH	
location at the Fee De							
Justification For Re	commendati	on:					
2012 ACIP							
				(0) (1) (1)			
Source of Funds:		2013 - F	ederal Program	s (State Match)			
Original Set-Aside	Amou	nt commit	tted to date	Present Ba	lance	Balance if App	roved
\$6,002,947		\$2,760,1	150	\$3,242,7	797	\$3,238,85	ο
Ψ0,002,041		Ψ2,700,	100	ΨΟ,Σ-τΣ, /		ψ0,200,00	
Aeronautics Proj		•					
		[\ A	oproval [] Disapproval		Date: Februa	ry 26, 2013
				- 401	Mile	100113	
Aeronautics Repres	entative:	COTT	RORWEL	DIKO	FLAN	21211	
Priority Planning	Committee	e Recom	mends to Tra	nsportation Bo	ard:		
, ,		[] A] Disapproval		Date:	
		117	provat [1 Disappiova:		Date.	
State Transporta	tion Board	Action:					
•			pproval [] Disapproval		Date:	
		LJA	ppiovai [1 Disappioval		Date.	

ARIZONA DEPARTMENT OF TRANSPORTATION MPD - Aeronautics Group

Project Committee Recommendations

AIRPORT: SPONSOR:		CASA GRANDE					✓ New Project		
CATEGORY: PROJECT NUMBER: AIP NUMBER: DATE:	Public GA 3F3P 3-04-0007-0					☐ Changed Project			
Current Prog Descriptio		Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amou	Priority nt Number		
Install Airfield Guidance s Markings; Install Miscella NAVAIDS/Approach Aids	ineous	2013	\$6,019.00	\$6,019.00	\$122,619.00	\$134,657.0	00 205		
Revised Prog Descriptio		Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amou	Priority		
Justification For Rec 2012 ACIP Source of Funds:	commendati		ederal Program	s (State Match)					
Original Set-Aside	Amour	nt commit	ted to date	Present Ba	lance	Balance if A	pproved		
\$6,002,947		\$2,764,0	088	\$3,238,859		\$3,232,840			
Aeronautics Proje	_	Ţ Ż Aŗ	oproval	Disapproval	PAC:	Date: Febr	uary 26, 2013		
Priority Planning					ard:				
		[] Ap	oproval [] Disapproval		Date:			
State Transportat	tion Board			1 0:		ъ.			
		[] Ar	proval [] Disapproval		Date:			